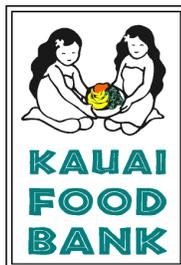




Kaua'i Food Bank, Inc.



- Provide food for the hungry;
- Respond to emergencies;
- Eliminate Hunger

Annual Report, 2009



Supply and Demand

INCREASING THE POUNDS OF FOOD:

From 2008-2009, food distribution rose by 37%



- YES—the pounds distributed from our warehouse increased dramatically from 2008-2009 —BECAUSE WE HAD TO! 2009 distribution was over 663,000 lbs of food!
- Demand for our services increased by 40% from 2008-2009.

Another way to increase the supply of available food on Kauai is to bring in new food dollars from SNAP (formerly known as food stamps). In 2009, the Food Bank's SNAP Outreach program brought in over \$755,000 in new food stamp dollars. If the typical pound of food at the food bank is valued at \$1.59/lb., this increases food distribution by an additional 474,000 lbs. of food in 2009.



THE TRADITIONAL FOOD BANK MODEL

Growers, distributors, enterprise, and individuals donate food items; some items are purchased by the food bank.



The food bank organizes inventory and prepares it for direct distribution.

Community agencies such as churches, social service locations, senior centers, and other nonprofits assist with distribution by maintaining local pantries.



Individuals and families who would otherwise go hungry receive food bank product.

From the President of the Board



Aloha Kakou,

Well, the story of the year has to be the GREAT RECESSION and the impact it has had on our Food Bank.

This annual report paints an unfortunate picture of the increase in demand we have experienced; but also shows the extent of our commitment to “feed the hungry on Kauai.”

My term as President of the Kauai Food Bank Board of Directors has showed me again and again the tremendous support, aloha, and kokua from the Kauai community. Even when times are hard — no, especially when times are hard — our Board, staff, volunteers, agencies, and donors consistently step up to the plate to respond to the needs of the community. And that need increased by 40% this year.

Yes, food distribution increased by 37% and our SNAP Outreach program increased new food stamp dollars by 188% — but we still have a long way to go to end hunger on Kauai.

Still, our response to the economic downturn this year has been nothing less that astounding! Our staff aggressively went after ARRA (stimulus monies) this year and expanded staff for SNAP Outreach, and developed a SNAP Training Manual for statewide use. The active recruitment of additional volunteers increased volunteer hours by 39%, and we were honored as EMPLOYER OF THE YEAR, 2009 by Vocational Rehabilitation Division of DHS, State of Hawaii.



On a personal note, it is with a heavy heart that I recently accepted a relocation to Racine, Wisconsin and will no longer be able to serve this dynamic, award-winning organization. However, as Judy often says, “Once a Food-Banker, ALWAYS a Food-Banker”, and I will always support the mission and work of this fine organization. Right now, the Kauai Food Bank needs your help, more than ever. Mahalo for your past and on-going support to feed the hungry on our beautiful Garden Isle.

Sincerely,

Mark Lewis

**Mark Lewis, President
Kauai Food Bank Board of Directors**



It was the best of times...

FOOD BANK NAMED EMPLOYER OF THE YEAR, 2009

By Vocational Rehabilitation, DHS, State of Hawaii



The Kauai Food Bank provides on-the-job training and skill-building to people in need of employment. Training is conducted in office work, warehouse, accounting, reception, computer scanning, janitorial services, etc. With the goal of self-sufficiency, this training allows graduates to integrate into the Kauai labor force and become independent from government assistance.



SNAP Outreach Program

Working in partnership with our "Akamai Kupuna Club" volunteers, in the past three years we have secured over \$896,000 in new food stamp dollars for those eligible to receive these benefits. The total economic impact of this program is OVER 1.6 million dollars. In 2009, the Food Bank received ARRA (stimulus funds) to expand the program, prepare a SNAP training manual and conduct SNAP Outreach training Statewide.

Food Salvage And Distribution Program

The Kauai Food Bank accepts food from several primary sources: local supermarkets and food companies, local growers, the USDA and food drives. In 2009, over 663,000 pounds of food was distributed to about 50 active non-profits agencies (including churches). In addition, another 474,000 pounds of food was secured via the SNAP Outreach Program.

Keiki Café Program

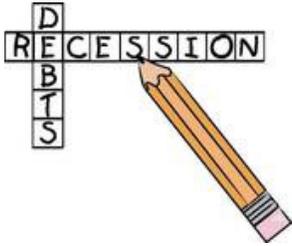
Starting in August, 2004 the Kauai Food Bank partnered with the Boys and Girls Club Waimea Clubhouse to open the first Kids Cafe Program in the State of Hawaii. This program is now in its sixth year of providing healthy after-school supplemental nutrition for children aged 7-17.

Backpack Program

Starting in February, 2008, the Kauai Food Bank partnered with the Boys and Girls Club-Kapa'a Clubhouse in a new program that provides backpacks filled with healthy foods for the keiki and their families for the week-end. This program is in its 3rd year of operation.



...and it was the worst of times.



Check out the local papers for pages upon pages of home foreclosures on Kauai in 2009. People who “used” to be food bank donors were now visiting the food bank to get food for their families.



Unemployment on Kauai reached a high of over 10% this year. Layoffs, cutbacks, and restaurant closings were par for the course on Kauai. The tourist industry was particularly hard hit and in 2009, the last sugar plantation on Kauai closed their operations. In other words, times were hard and people were suffering everywhere.



Layoffs of State workers were implemented this year as well as furloughs every other Friday. That’s a shock to the family budget of about 14%. At the same time, utility costs are going up , as well as school lunches and bus fares for the kids going to school. Watch us stretch our monies now!



“Flunk Furlough Fridays” was the call heard throughout the community when our youth’s school days were cutback to what is now the lowest number of school days in a year in the country. From a hunger perspective, many of these children then lost their free or reduced school breakfast and lunches as a result of the “furlough Fridays.”

SOUNDS LIKE THE WORST OF TIMES TO ME! WHAT DO YOU think?

KAUAI FOOD BANK INC.

STATEMENT OF ACTIVITIES for the Year Ended December 31, 2009

	Unrestricted	Restricted	Total
REVENUES AND SUPPORT			
Food Contributions	\$1,288,981.00	\$0.00	\$1,288,981.00
Contributions	\$378,180.00	\$0.00	\$378,180.00
Grants	\$127,979.00	\$111,117.00	\$239,096.00
Government grants	\$0.00	\$139,762.00	\$139,762.00
Investment income	\$49,644.00	\$0.00	\$49,644.00
Operations	\$91,992.00	\$0.00	\$91,992.00
Satisfaction of Program Restrictions	\$213,100.00	(\$213,100.00)	\$0.00
Total revenues and support	\$2,149,876.00	\$37,779.00	\$2,187,655.00
EXPENSES			
Program services			
Product distributions	\$1,040,137.00	\$0.00	\$1,040,137.00
Product procurement	\$753,647.00	\$0.00	\$753,647.00
Supporting services			
Fund Raising	\$114,412.00	\$0.00	\$114,412.00
Administration	\$74,957.00	\$0.00	\$74,957.00
Total expenses	\$1,983,153.00	\$0.00	\$1,983,153.00
CHANGE IN NET ASSETS	\$166,723.00	\$37,779.00	\$204,502.00
NET ASSETS, BEGINNING	\$668,312.00	\$37,492.00	\$705,804.00
NET ASSETS, ENDING	\$835,035.00	\$75,271.00	\$910,306.00

This is an unaudited report. The audited report will be available at the Kauai Food Bank on June 30, 2010.



KAUAI FOOD BANK INC.



STATEMENT OF FINANCIAL POSITION for the Year Ended December 31, 2009

	Unrestricted	Restricted	Total
ASSETS			
Cash & cash equivalents	\$257,096.00	\$66,830.00	\$323,926.00
Investments	\$411,833.00	\$0.00	\$411,833.00
Receivables	\$5,391.00	\$7,401.00	\$12,792.00
Food inventory	\$181,558.00	\$0.00	\$181,558.00
Prepaid Expenses	\$5,412.00	\$0.00	\$5,412.00
Other Current Assets	\$0.00	\$1,040.00	\$1,040.00
Property & equipment	\$21,330.00	\$0.00	\$21,330.00
Deposits	\$2,080.00	\$0.00	\$2,080.00
Total assets	\$884,700.00	\$75,271.00	\$959,971.00
LIABILITIES & NET ASSETS			
Liabilities			
Accounts Payable	\$25,903.00	\$0.00	\$25,903.00
Accrued Liabilities	\$23,762.00	\$0.00	\$23,762.00
Net Assets	\$835,035.00	\$75,271.00	\$910,306.00
Total liabilities & net assets	\$884,700.00	\$75,271.00	\$959,971.00

This is an unaudited report. The audited report will be available at the Kauai Food Bank on June 30, 2010.



Partner Agencies



Our partner agencies are the front line in feeding the hungry. With food bank product, they serve those in need and operate pantries and soup kitchens. Like us, they are committed that no one goes hungry on Kaua'i. The Food Bank partner agency ohana was about 50 members strong in 2009.

**Aloha Church
American Red Cross
ARC
ARC of Kauai
Boys & Girls Club-Kapaa
Boys & Girls Club-Waimea
Calvary Chapel Kauai
Camp Anahola
Church of the Pacific
Circles of Light
Eleele Baptist Church
Faith Christian Fellowship
Hale Ho'omalua
Hale O'pio Foster Parents
Hale Kipa
Hina Mauka
Hui O Na Makuahine Ho'okahi O Kauai
Hope, Help, and Healing
Island Worship Center Org of Kalalau
Karetakers
Pu'uwai Youth Program
Kalaheo Missionary Church
Kapaa 7th Day Adventist
Kapaa Missionary Church
Kauai Bible Church
Kauai Christian Fellowship
Kauai Economic Opportunity**

**Kauai Habitat for Humanity
Kauai Hospice
Kauai Humane Society
Kings Chapel
Koloa Missionary Church
Koloa Union Church
Lihue Court Town Homes
Mental Health Kokua
Nana's House-Waimea
New Beginning Christian Center
Org of Kalalau Karetakers
Pu'uwai Youth Program
Salvation Army-Hanapepe
Salvation Army-Lihue
St. Michael's and All
Angels Episcopal Church
St. Raphael Food Pantry
St. William's Church
The CHOW Project
Timao Health Services
U-Turn for Christ
Waimea UCC
West Kauai UMC
YMCA
YWCA- Women's Shelter
YWCA- SATS
YWCA-Girlz Zone**



From the Executive Director



Dear Friends,

I can't begin to explain how proud I am of our Board, staff, volunteers, agencies, grocer donors, SNAPPERS, and the whole community in this past year — the worst year I've ever seen in my 15 year experience with the Food Bank. We are now serving almost 20% of the population on Kauai and experienced an all time record high requests for service in Dec., 2009.

The *Hunger in America, 2010* report, published by Feeding America reports that the Kauai Food Bank fed over 11,100 individuals in 2009. And, 73% of client households are food insecure, meaning that they can't always know where they will find their next meal.

From my chair, it seems like the only thing keeping us afloat is the community. "IF CAN, CAN" was the theme of our food drives this year and I am humbled by the outpouring of aloha and kokua from those "who can."

We cannot ignore the plight of those on Kauai too hungry to learn; or too hungry to work; too hungry for their medicines to work properly; too hungry because their money went for the rent, or utilities, or gas.

NOW is the time for when ALL of Kauai must pull together, because the fact is: "WE'RE ALL IN THIS TOGETHER."

What can YOU DO?

- Hold a Food Drive.
- Volunteer at the Kauai Food Bank.
- Become an "Akamai Kupuna Club" Volunteer.
- To help with SNAP (food stamp outreach).
- Donate that car you no longer need or want.
- Donate funds.



Also, we need additional freezer space to freeze bread. We need a permanent facility; we need hope. WHY? Because it's our job to GIVE HOPE to those who need us. REMEMBER: "We're ALL in This together!"

Mahalo for your support this year and together, I know that soon we will be able to celebrate better times on Kauai!

ALOHA ME KE PUMEHANA,

Judith F. Lenthall

Executive Director
Kauai Food Bank, Inc.

Governing Board



Mark Lewis, President
Garden Island News

John Sydney Yamane
Hawaii Link Internet

Thomas Lodico, Vice President
Ameriprise Financial

Craig DeCosta
Attorney at Law

Eileen Winters, Secretary
Winter's Realty

Rowena Cobb
*Cobb Realty
Instructor*

Judy A. Arrigo, Treasurer
JAA & Associates

Paul Douglass
Matson Navigation, Retired

Chris Laletin
Kau'i Mariott

Staff

Judith F. Lenthall
Executive Director

Wesley Perreira
Warehouse Helper

Analyn Flores
Accountant

Nathan Teves
Warehouse Helper

Kelvin Moniz
Director of Operations

Shantel Santiago
SNAP Outreach Worker

Wendi Rusaw
SNAP Outreach Coordinator

Susan Karstenson
SNAP Outreach Worker

Michelle Panoke
Warehouse Supervisor

Aaron Yoshimitsu
Warehouse Helper

James Hughes
Driver

**MAHALO NUI LOA to all the
Volunteers and Community
Organizations for your
commitment and hard work.**

"We're ALL in this together!"



Kaua'i Food Bank, Inc.
3285 Wa'apa Road., Suite A
Lihu'e, Hawai'i 96766

Phone: (808) 246-3809
Fax: (808) 246-4737

E-mail: Food@hawaiiink.net
Please visit our website at:
www.kauaifoodbank.org

OUR MISSION:

- **Provide food for the hungry;**
- **Respond to emergencies;**
- **Eliminate Hunger**

Meeting all the BBB Charity Standards goes beyond the requirements of the law. Being accredited by BBB tells donors that the KFB is committed to the highest standards of transparency, accountability, and trustworthiness.



hawaii.bbb.org

Kaua'i Food Bank, Inc. is an equal opportunity employer and service provider