

2007 ANNUAL REPORT



Kauai Food Bank, Inc.
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Visit our website at

www.kauaifoodbank.org

Kauai Food Bank, Inc. is an equal opportunity employer and service provider.



OUR MISSION:

- *Provide food for the hungry,*
- *Respond to emergencies,*
- *Eliminate Hunger.*

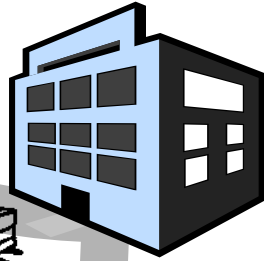
The road to food security for everyone on Kauai. . .



Food is donated by individuals, growers, and businesses or purchased by the Food Bank with donations. It's either dropped off at the Food Bank warehouse or picked up by one of our drivers.

The Food Bank receives, salvages, sorts, and inventories food donations before stocking the shelves of its 4,000 square-foot warehouse.

In 2007, more than **548,000 pounds** of food came into the Kauai Food Bank.



Sometimes, **the Food Bank delivers food directly** to agencies serving the needy...

...but most of the time, **agencies pick up food** at our warehouse. These agencies operate neighborhood pantries, soup kitchens, and other food programs...



... to feed Kauai's hungry.

In 2007, the Kauai Food Bank distributed over 411,000 pounds of food and responded to about **5,000 requests for food each month**—almost half 50% were children and 15% were elderly.



STAFF

Judith F. Lenthall
Executive Director

Analyn Flores
Accountant

Kelvin Moniz
Resource Development
Coordinator

Michelle Panoke
Warehouse Supervisor

Alisha Justice
Agency Relations
Volunteer Coordinator

James Hughes
Driver

GOVERNING BOARD

Thomas L. Lodico, President
Ameriprise Financial

Paul Douglass, Vice President
Retired, Matson Navigation

John Sydney Yamane, Secretary
Hawaii Link Internet

Jon Anderton, Treasurer
Exchange Accommodators, Inc.

Judy Arrigo
JAA & Associates

Chris Laletin
Kauai Marriott

Mark Lewis
Publisher, Garden Island

Eileen Winters
Winters Realty

Check it out!

We're On-Line:

www.Kauaifoodbank.org

MESSAGE FROM THE EXECUTIVE DIRECTOR



Dear Friends,

There's hunger in paradise. Hard as it is to believe, there are those in our island home who go hungry and have no where else to turn for food. One adult in every five goes hungry each day. One child in every four lives in a food insecure household. Hunger affects households even above the poverty level.

We all know it costs to live in paradise, but when more and more of us are just barely getting by; when families are working more than two jobs just to make ends meet; when seniors have to choose between important medicines and their daily meal; when some people are actually hoping for a natural disaster to make the housing market affordable again—then we've got a problem.

What can we do about it?

Support our island economy by buying locally grown produce and locally made products. Start a garden and share your harvest with those in need. Get involved in ways that advocate for the change we need—more affordable housing, livable wages, lower food, utility, and gas costs. Volunteer. Give what you can—whether its time, money, or food—to help those in need.

The Kauai Food Bank is as committed as ever to providing food for the hungry, responding to emergencies, and eliminating hunger. And with your support, we will make a difference to all who need our help. Mahalo nui loa for all your generosity and kokua this year.

Me ke aloha pumehana,

Judith F. Lenthall

Judith F. Lenthall
Executive Director

ALOHA KAKOU



With YOUR help, we achieved several highlights in 2007. Together, in our fight against hunger, we:

- ◆ Distributed over 411,000 pounds of food to the needy.
- ◆ Served over 7,200 super-sized nutritious supplements to youth aged 7-17 at the Keiki Cafe in Waimea. This program is now in its 4th year!
- ◆ Began a new Backpack Program at the Keiki Cafe, providing week-end foods in backpacks to needy youth. In 2008, we will expand this program to serve the Eastside of Kauai!
- ◆ Brought in almost \$114,000 NEW FOOD DOLLARS by securing new food stamp monies for 71 households!
- ◆ Advanced Food Bank technology to a new level with an integrated “made-for-Foodbank” software program, effectively combining our inventory reports, finances, donors and agencies into one comprehensive program.

We are looking forward to 2008 and our achievements ahead, knowing that our biggest challenge will be to provide quality foods to our 52 agencies, churches and organizations who use our services. Protein based foods like canned tuna, chicken, peanut butter, rice, fresh and canned fruits and vegetables are ALWAYS in great demand, yet in limited supply. As usual, we depend on community support to accomplish our mission. MAHALO for YOUR continued generosity to the needy people of Kauai!

Sincerely,

Thomas Lodico

Thomas Lodico, President, Board of Directors

PROGRAM HIGHLIGHTS

EMERGENCY FOOD SERVICES

In 2007, over 411,000 pounds of food was distributed to our 52 agencies who in turn provided it to the needy of Kauai.

Food was distributed to neighborhood pantries, soup kitchens, and on-site meal programs.

VOCATIONAL REHABILITATION

As always, our goal is to help break the cycle of poverty and hunger. A primary approach is to help individuals become more employable and self-sufficient. With the help of partner agencies (Alu Like, Friendship Club, Welfare to Work Programs, The SEE Program, etc.), the Food Bank provides training, experience, and skill building through activities in our warehouse and office.

We provided over 1,273 hours of on-the-job training in 2007. One of our greatest success stories is our own Michelle Panoke. Originally, hired as Agency Relations/

Volunteer Coordinator, her upbeat and hard-working attitude earned her a promotion to Warehouse Supervisor in 2007.



Michelle Panoke
Agency Relations - 2005-2007
Warehouse Supervisor—
2007-Present

KEIKI CAFE

Studies show that kids with better eating habits do better in school and have fewer behavioral issues.

In its fourth year of operation, the Kid's Cafe served more than 7,200 "super-sized" nutritious supplements to kids 7 to 17 years old in 2007. This after-school nutrition program was started by the Kauai Food Bank in partnership with the Boys and Girls Club Waimea Clubhouse and the Kauai Children's Discovery Museum.

This Keiki Cafe was the first program of its kind in Hawaii, and subsequently led to the development of the first backpack program in the State.

FOOD DONORS

4-H Livestock Club
Ae Kamali'i Pre-School & Day Care
American Culinary Federation-Kauai
Big K-Mart
Big Save - Eleele
Big Save - Hanalei
Big Save - Kapaa
Big Save - Koloa
Big Save - Lihue
Big Save - Waimea
Brush Rainbow Garden, LLC
Chiefess Kamakaha Middle School
Circuit Court of the 5th Circuit
Coca-Cola Bottling of Hawaii
Cost-Co
Cost U Less
D'Island Snack Company
Diamond Bakery Company Ltd.
Foodland - Princeville
Foodland - Waipouli
Hanalei Poi Company
Hawaii Children's Theatre
Hawaii Food Service Alliance
Healthy Hut
Ishihara Farm
Ishihara Market, Ltd.
Jamba Juice
Kapaa Elementary School
Kauai Community College
Kauai High School Chorus Concert
Kauai Kookie Kompany
Kauai Lagoons
Kauai Masters Gardeners
Kauai Marriott Resort and Beach Club
Kentucky Fried Chicken
KOA Trading Company, Inc.
Kojima's Stpre—Kapaa
Kukui'ula Land Development
Legacy Food Service
Long's Drugstore - Kapaa
Marriott Waiohai Beach Club
Maui Electric, William Sanchez
Meadow Gold Dairies
Medeiros Farm
Menehune Foodmart
One Guy's Co.
Papayas - Hanalei
Papayas - Kapaa
Paradise Service
Paul Huber
PMRF
Princeville Corporation
Reps on Kauai
Safeway - Kapaa
Small Town Coffee
Star Markets
Sueoka Store - Koloa
Unlimited Construction
Whalers General Store, Anahola
Wilcox Hospital Foundation
Windwards Foods

PARTNER AGENCIES

They're our hands and hearts in the community. They're connected to who needs food. They're running soup kitchens, preparing meals, and delivering food to the families, kids, and seniors who are in need. Like us, our partner agencies are committed to making sure no one goes hungry on Kauai.

Aloha Church	Kauai Humane Society
American Red Cross	Koloa Missionary Church
ARC of Kauai	Koloa Union Church
ARC of Kauai Day Health Services	Lawai Valley 7th Day Adventist
Boys & Girls Club Kapaa	Lihue Baptist Church
Boys & Girls Club Waimea	Lihue Court Townhomes
Calvary Chapel Kauai	Mental Health Kokua
Catholic Charities	Nana's House-Waimea
Child and Family Services	New Hope Kapaa
CHOW Project	Organization of Kalalau Karetakers
Church of the Pacific	Punana Leo O' Kauai
Circles of Light	Pu'uwai Youth Program
Eleele Baptist Church	Saint Michael's & All Angels Church
Faith Christian Fellowship	Saint Raphael's Food Pantry
Hale Ho'omalua	Salvation Army - Hanapepe
Hale O'pio Inc. Foster Parents	Salvation Army - Lihue
Hanapepe Church of the Nazarene	South Shore Baptist Mission
Hanapepe United Church of Christ	The Way of Salvation
Hina Mauka	Timao Health Services
Ho'ike	U-Turn for Christ
Hui O Na Makuahine Ho'okai O Kauai	Waimea United Church of Christ
Island Worship Center	West Kauai Interchurch Food Pantry
Kalaheo Missionary Church	West Kauai United Methodist Church
Kapaa Baptist Church	YMCA
Kapaa Seventh Day Adventist	YWCA-Girlz Zone
KEO—Homeless Care Van	YWCA - SATS
Kauai Hospice	YWCA Women's Shelter

PROGRAM HIGHLIGHTS

BACKPACK PROGRAM

Last year we noticed some of the youth at the Keiki Cafe were hiding their food—instead of eating it. They were simply “stocking up” to have enough food for the week-end at home. Thus, the new Backpack Program was born, and began August, 2007. Nutritious food is provided in unlabelled backpacks so children will have enough food at home when other food supplies are not available. Plans to expand this program to Kauai's eastside are underway as well.



FOOD STAMP OUTREACH

Food stamps are the nation's premier nutrition program, but Hawaii's food stamp participation rate from 2000-2005 has decreased by about 19%.

With funding from the Hawaii Community Foundation and the Annie Sinclair Knudsen Foundation, the Food Bank coordinated food stamp outreach efforts — primarily to our kupuna. Working in partnership with what we called our “Akamai Kupuna Club”, we secured over \$113,000 in new annual food dollars for those eligible for these benefits. Food Banks simply cannot make up this loss, and for every dollar spent, we secured \$4 in annual new food dollars for Kauai.

VOLUNTEERS

Volunteers are the backbone of what we do and, in 2007, our beloved volunteers gave almost 7,000 hours of their time and aloha to salvage and sort food donations, stock shelves in the warehouse, answer phones, help distribute food to the needy, or collect food and money at the annual Spring or Holiday Food Drive . The dollar value of volunteer time saved the Food Bank over \$130,000 in personnel costs in 2007.

**Statement of Activities
for the Year Ended December 31, 2007**

	Unrestricted	Restricted	Total
REVENUE AND SUPPORT			
Contributions	\$320,333.53	\$25,000.00	\$345,333.53
Grants	54,082.09	42,000.00	96,082.09
Government contracts	0.00	13,117.21	13,117.21
Investment income	19,028.54	14,824.91	33,853.45
Operations	104,990.73	0.00	104,990.73
Total revenue and support	\$498,434.89	\$94,942.12	\$593,377.01
EXPENSES			
Program services			
Product distribution	\$310,763.31	\$17,736.02	\$328,499.33
Product procurement	0.00	37,437.36	37,437.36
Hunger awareness and special projects	132,136.47	0.00	132,136.47
Support services			
General & administrative	113,473.30	0.00	113,473.30
Total expenses	\$556,373.08	\$55,173.38	\$611,546.46
CHANGE IN NET ASSETS	-57,938.19	-39,768.74	-18,169.45
NET ASSETS, ENDING	-\$57,938.19	-\$39,768.74	-\$18,169.45

This is an unaudited report. The audited report will be available at the Kauai Food Bank on June 30, 2008.

**Statement of Financial Position
for the Year Ended December 31, 2007**

	Unrestricted	Restricted	Total
ASSETS			
Cash & cash equivalents	\$1,023,188.00	\$0.00	\$1,023,188.00
Receivables	11,318.22	0.00	11,318.22
Grants	0.00	39,936.97	39,936.97
Property & Equipment	72,269.58	0.00	72,269.58
Food inventory	129,475.97	0.00	129,475.97
Other current assets	3,359.96	0.00	3,359.96
Total Assets	\$1,239,611.73	\$39,936.97	\$1,279,548.70
LIABILITIES AND NET ASSETS			
Liabilities			
Current Liabilities	\$43,989.62	\$0.00	\$43,989.62
Other current liabilities	779,393.00	0.00	779,393.00
Net Assets	416,229.11	39,936.97	456,166.08
Total liabilities and net assets	\$1,239,611.73	\$39,936.97	\$1,279,548.70

This is an unaudited report. The audited report will be available at the Kauai Food Bank on June 30, 2008.