Kauai Independent Food Bank

Serving the people of Kauai & Niihau

Annual Report 2018



Kauai Independent Food Bank

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Our Mission

In 2018, Kauai independent Food Bank celebrated 24 years of service with the theme of "Preserving the Tradition of Kokua". Helping one another has been a part of life on Kauai for generations. From ancient times to the plantation days, even to today we are taught to kokua: to help each other in times of need. We understand that true service must come from the heart and a proper understanding of the needs of those we serve. This is reflected in our innovative programs, which focus on the wellbeing of our keiki (kids) and kupuna (seniors). This tradition of kokua is also honored by our many dedicated donors and volunteers, to whom we extend our warmest mahalo. We appreciate your support and look forward to bringing strength and hope to Kauai's less fortunate in the coming year.

The mission of Kauai Independent Food Bank continues to be:

Educate,

Provide nutritious food for the hungry, and Respond to emergencies.

Summary of Programs

Keiki Cafe

Through Keiki Cafe, Kauai Independent Food Bank (KIFB) supports students' academic enrichment after school, a time when many keiki go hungry. It has grown from one location in 2004 to ten in 2017. We partner with the Boys & Girls Club of Hawaii, the YWCA, Kama`aina Kids, and the Department of Education's A+ Program. Every school day we serve healthy snacks like fresh fruit, yogurt, and whole grain rich granola bars to nearly 800 keiki in eight communities across our island.



Backpack Program



The Backpack Program began in 2005 after KIFB staff delivering healthy snacks to a Westside afterschool program observed students stocking up on Fridays so they would have enough food for the weekend. Today, 240 students per week receive anonymous backpacks filled with nutritious food for 5-7 meals for themselves and their siblings. Because many children must prepare meals for themselves, we choose items in easy-open containers that can be eaten immediately or cooked simply and safely. We offer backpacks at four Hawaiian charter schools, one public school, and at the Boys and Girls Club of Hawaii-Kapaa Clubhouse.

Kupuna Program

Through our Kupuna Program, we open our warehouse to an average of 116 seniors every month. We partner with the County of Kauai and Alu Like Native Hawaiian senior centers to make it possible for senior center participants to visit our warehouse once a month to receive a well-rounded food package. We offer nutritious items like whole grains, easy to prepare protein sources, calcium and vitamin D rich items, and fresh fruits and vegetables. Every food item is selected with an awareness of the special dietary needs for aging to ensure the food we offer is nutritious, easy to chew, and simple to prepare.





Uluwehi Emergency Food Distribution

This program allows us to offer anonymous assistance to more than 11,000 individuals who arrive at our warehouse with emergency food needs each year.

Partner Agencies

People of all ages are served through our food distribution to our partner agencies. Over 50 agencies distribute our food bank products throughout Kaua i, stretching from Kekaha on the west side all the way to Hanalei on the north shore.

Growing Food Together

An innovative collaboration with 3 steadfast local donors with large fruit orchards who donate the fruits to the KIFB. These fresh fruits are then used in our programs.



Plant a Row

Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

Harvesting (Gleaning)

Harvesting is an age-old way of helping the needy. Anyone with extra produce or fruit can call to request the food bank to schedule this service. KIFB volunteers pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts are provided to the owner for the donation. It's a great way to promote healthier eating for recipients and eliminate food waste.





2018 Highlights

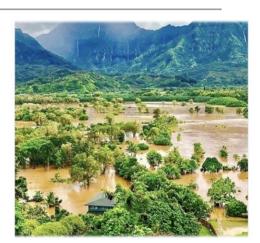
April Flood Disaster Relief

On the Monday morning of April 16th, KIFB received several calls that help was needed on the North Shore following a historic flooding of 50 inches of rain in 24 hours without warning. Many families were isolated, had lost everything, and no longer had shelter or refrigeration. Our focus was to ensure food was a part of the community's healing process.

KIFB served 30-50 families in Koloa, 6 families in Keapana, about 500 people during the first week on the North Shore, and then about 200 more people by the beginning of June.

A total of 26,395 lbs of food, water, and supplies were distributed across the island during KIFB flood relief efforts.

It is through our community partnerships that our impact was able to reach across the island! We extend a special Mahalo to all of the businesses, organizations, service clubs, and community members who banded together to support the road to recovery on the North Shore, Koloa, and Keapana:





American Savings Bank	Hanalei Dolphin	Marriott Ohana
Bayada Home Health Care	Hanalei Strings	M&K
Coca Cola	Hartung Brothers Hawaii	Pepsi Cola Company
County of Kauai	Island Art & Screen Printing	Postcards Café
County of Kauai Fire Stations	Island Glass & Mirror	Pyramid Insurance
D. Otani Produce	Kauai Coffee Co.	Safeway
District 50 Hawaii Lions Club	Kauai Roots	State Farm Insurance
Dollar/Thrifty Care Rental	Kauai North Shore Lions Club	Trees Lounge
East Kauai Lions Club	Kauai Soccer Association	Vision Hawaii
Garden Island Courier	Kawamura Farms	Walmart
Gather FCU	Koloa Lions Club	West Kauai Lions Club
Grand Hyatt Kauai	Kukui Grove	Wilcox Health
Halau Ka Lei Mokihana O Leinaala Halau	Kukui'ula	Y. Hata



Backpack Program Expansion to West Side

Thanks to the help of grants from First Presbyterian Church G.I.F.T, No Kids Hungry, G.N. Wilcox, and Hartung Brothers, we successfully raised enough funds to expand the Backpack Program to serve 55 homeless and highly mobile students attending Kekaha Elementary School in January 2018! This far surpassed our goal of serving 20-30 high need students weekly. After expanding to Kekaha Elementary School, by mid school year we delivered an average of 266 backpacks to 6 locations every Friday, preventing 405 low-income keiki from going hungry on weekends. We have steadily maintained these numbers into the 2018-19 school year.

Refrigeration on Wheels

We would like to extend our warmest Mahalo to all of our partners who made the purchase of our 2018 Ford Transit refrigerator van possible! This new vehicle makes it possible for us to safely pick up and deliver perishable foods, vastly expanding the variety of healthy options we can provide to our keiki and kupuna. The following businesses and organizations helped to make this happen: Hawaii Community Foundation who provided a generous \$40,000 FLEX grant, Gather Federal Credit Union, Cortera Agriscience, Haole Girl Sweets, Kauai Marriott Resorts, East Kauai Lions Club, Shioi Construction, Creative Partition Systems, PCCC Hauling and Disposal Services, AmeriGas, Rotary Kapaa, Mokihana Insurance Agency, and the KIFB Board of Directors.





KIFB Brings on Board a Registered Dietitian

Meet our Registered Dietitian, Mariah Ecker! She joined our team in August of 2018 to develop nutrition policies for the food bank to ensure appropriate foods are offered to our keiki and kupuna. She holds a BS in Nutrition from Cal Poly San Luis Obispo and completed her graduate level dietetic internship program on island through Iowa State University. We are proud to be mindfully selecting food for our community that supports healthy eating habits for all ages. She is also getting out in the community with our Programs Manager, Leona Perez, to teach nutrition classes to our kupuna!





AED Instillation

In May, we celebrated the instillation of an AED (automatic external defibrillator) at our Nawilwili warehouse as a part of a generous project from the Rotary Club of Hanalei Bay! We were the 23rd AED instillation site, made possible by a donation from the Rotary Club of Kapaa. We are honored to have this lifesaving device on hand in a location that can easily be accessed by the public.



Photo by Dennis Fujimoto, The Garden Isle

Spring Healthy Food Drive

Our annual Spring Healthy Food & Fund Drive typically runs from March 1st to April 30th each year. However, in response to the April flood the community just kept giving well into the summer months! These donations helped us to replenish and recover from the April flood and put food back into our community programs such as the Backpack Program, Keiki Café, and Kupuna Program.



Photo from Dennis Fujimoto, The Garden Isle

Our Marriott Ohana hosted a very successful food drive. The different branches of Marriott resorts on Kauai each collected food donations competitively and the result was over 35,000 pounds of much needed food! Students and faculty from across the island, from a preschool to many high schools also participated in the food drive. Wilcox Medical Center, pictured above, rallied employees to donate. The County of Kauai encouraged its employees to donate, and gave a total value of 4778 pounds of food. In total, we received 75,880 pounds of food!

Skyline Eco Adventures Annual Food Drive

Each year, Skyline Eco Adventures celebrates "Kama'aina Month" for the entire month of September, by allowing kama'aina to zip for free by bringing in 10 non-perishable food items per person. This year, they collected a total of 6143 pounds of food.





Credit Unions Donate Nearly \$33K and 1K Pounds of Food



Photo by Dennis Fujimoto, The Garden Isle

On the eve of our annual Healthy Holiday Food and Fund Drive, representatives of all of Kauai's credit unions presented us with \$32,800 and 1 thousand pounds of food! Tess Shimabukuro, president of the Gather Federal Credit Union, said the amount they turned over exceeded the original goal of \$20,000.



Holiday Food Drive

Our Holiday Food Drive ran from October 1st to December 31st. The result was 70,809 pounds of much needed food being donated to KIFB! This far surpassed our goal of 45,000 pounds of food. Thank you to the many businesses, schools, and individuals who donated!

Photos by Dennis Fujimoto, The Garden Isle



2018 Board of Directors

Rowena Cobb Cobb Realty Instructor Board President

Lloyd Kajikawa Retired Vice President

Brandan Nakamoto DuPont Pioneer **Secretary**

Jeri Arin Jeri Arin EA, LLC **Treasurer**

Paul Toner General Manager Kauai Marriott Resort

Judy Arrigo
JAA & Associates

Dennis Baier Video Specialist

Brad Nagano Mokihana Insurance Agency

> **Clyde Nakaya** Business Banking Officer First Hawaiian Bank

Jett Jasper Marriott Timeshare Sales

Kelvin A. Moniz Executive Director

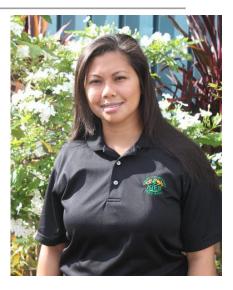
2018 Dedicated Staff



Kelvin MonizExecutive Director



Rizaldy TolentinoWarehouse Manager



Leona Perez Programs Manager



Mariah Ecker Registered Dietitian



Ammon KakazuWarehouse Clerk

Financial Information Statement of Activities

Year Ended December 31, 2018

Operating Activities – Support and Revenue:	Unrestricted	Temporarily Restricted	Total
Contributions	\$305,015	\$47,864	\$352,879
Grants and Foundations	87,000	150,000	237,000
Food Contributions	257,799	39,831	297,631
Special Events	4,330	-	4,330
Shared Maintenance Cost Fees	10,337	-	10,337
Other		-	
Total Support and Revenue	664,481	237,695	902,177
Expenses:			
Program Services	610,081	-	610,081
Administrative and General	58,699	-	58,699
Fundraising	53,761	-	53,761
Total Expenses	722,541	-	722,541
Change in net assets from operating activities	(58,059)	237,695	179,636
Nonoperating Activities -			
Interest income	8,910	-	8,910
Investment return, net	(20,828)	-	-20,828
Change in net assets from nonoperating activities	(11,919)	-	-11,919
Change in Net Asset Total	(69,978)	237,695	167,717
Net Assets, Beginning of Year	236,217	215,914	452,131
Net assets released from restriction	101,525	-101,525	-
Net Assets, End of Year	\$267,763	\$352,084	\$619,848

Financial Information

Statement of Financial Position

Year Ended December 31, 2018

Assets

Cash and Cash Equivalents	¢222.756
1	\$233,756
Grants Receivable	10,620
Inventory	125,447
Other Current Assets	12,744
Total Current Assets	382,566
Investments	209,424
Fixed Assets:	
Furniture, Equipment, and Software	193,138
Vehicles	74,446
Leasehold Improvements	22,891
Total Fixed Assets	290,475
Less Accumulated Depreciation	(236,931)
Net Fixed Assets	53,544
Deposit	2,080
Total Assets	\$647,614
Liabilities and Net Assets	
Current liabilities:	
Accounts Payable	\$1,942
Accrued Payroll and Related Liabilities	25,824
Total Current Liabilities	27,766
Net Assets:	_
Unrestricted	267,763
Temporarily Restricted	352,084
Total Net Assets	619,848
TOTAL INCL ASSELS	019,0.0

Food Distribution Sites

Our food is distributed to our agency partners island-wide.

*Aloha Church American Red Cross Boys & Girls Club-Kapaa Boys & Girls Club-Lihue Boys & Girls Club-Kekaha *Calvary Chapel Lihue Child and Family Service-DVSF Child and Family Service-E Ala Hou Child and Family Service-Head Start Child and Family Service-VCM *Church of the Pacific Crossroads Christian Fellowship *Hale Ho'omalu Hale Kipa Hawaii Health & Harm Reduction Center Hawaiian Sustainability Ka Hale Pono, Inc. *Kapaa Missionary Church Kapaa Seventh Day Adventist Kauai Baptist Church *Kauai Bible Church

Kauai Bible College Kauai Christian Fellowship *Kauai Economic Opportunity Kauai Health Career Training Kauai Hospice Kauai North Shore Food Pantry Koloa Missionary Church *Lihue Courts Townhomes Mental Health Kokua *Nana's House *Puuwai Canoe Club *St. William Church Supporting the Language of Kauai, Inc. *The Salvation Army-Hanapepe *The Salvation Army Lihue **US Veterans Initiative** *West Kauai United Methodist Church **YMCA** YWCA Sex Abuse Treatment Program YWCA Women's Shelter

* Designates Emergency Distribution or Food Pantry

Food Donors

We are grateful to the many Food Donors who make our work possible. In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

Ae Kamalii Preschool Kauai High School-Tennis

Aloha Church AOG Kauai Lions Club American Savings Bank Kauai Marriott

Anahola Granola Kauai Roots Farm Co-Op Aqua Engineers Kauai Soccer Association Bali Hai Villas Kauai Teachers Federal Credit Union

Bayada Home Health Care Kauai Veterans Center

Bill Badua Kawamura Farms

Chiefess Kamakahelei Middle School Kekaha Federal Credit Union

Church of Jesus Christ of LDS Keoki's Paradise Coca Cola Kiahuna Plantation

Cost-U-Less Kilauea Bakery
County of Kauai Fire Stations Kilauea Elementary School

County of Kauai Fire Stations Kilauea Elementary School
County of Kauai-Food Drive King Kaumuali'i Elementary School

Cub Scouts LCC Pack 148 Koloa Elementary School

D.Otani Produce Kukui'ula

DHS – Vocational Rehabilitation Kukui'ula Clubhouse
Dollar/Thrifty Car Rental Kupa'a Cleaning

Durga Farms KVMH

East Kauai Lions Club Lapperts Hawaii

Father's Day Classic Car Show – Last Orchard

Kukui Grove
Feds Feed Families
Lawai Beach Resort

Garden Island Courier M&K

Garden Island FCU – Koloa MA's Mud Designs

Garden Island FCU – Lihue Macy's

Garden Island Hogs Malama Kauai Gather Federal Credit Unions Manu Kai

Get Fit Kauai-Mayor-A-Thon Marriott Vacations Club-Kauai Lagoons

Girls Scouts Marriott Waiohai

Grand Hyatt Kauai Resort & Spa

Great Harvest Bread Great Vacation Retreats

Halau Ka Lei Mokihana O leinaala

Halau

Halelani Village

Haloalaunuiakea Early Learning

Center

Hanalei Bay Resort Hanalei Dolphin Hanalei Strings

Hansen

Haole Girl Sweets Hartung Brothers

Hawaii Children Theater

Hertz

Hilton Garden Inn

HMS Host Hoku Foods

Hokuala Golf Club

Hunting for the Next Generation

Immaculate Conception

Ishihara Market

Island Art & Screen Printing

Island Glass & Mirror

Island School Jamba Juice

Kae'o Kai (Wyndham)

Kaha Lani

Kalaheo Elementary School

Kanuikapono Kapaa High School Kapaa Middle School

Kapaa Shore

Kauai Air Conditioning

Kauai Bakery

Kauai Beach Villas (Grand Pacific

Resorts)

Kauai Coffee Co. Kauai Fresh Farms

Kauai Government Employee Federal

Credit Union

Kauai High School

Kauai High School-Key Club

McBryde Federal Credit Union Menehune Food Mart-Kapahi Menehune Food Mart-Kekaha

Menehune Food Mart-Kilauea

Mielke Estate

National Tropical Botanical Gardens

Nawiliwili Yacht Club O'Rourke Orchard

Olelo Christian Academy

Outfitters Kauai

Papayas Natural Foods Pepsi Cola Company Poipu Beach Athletic Club

Poipu Shores Postcards Café Postmaster

Pyramid Insurance

Safeway Shell

Sheraton Kauai Resort Signature Flight Support Skyline Eco Adventures St. Catherine School

St. Regis

Starbucks - Kukui Grove

Sueoka Store

Territorial Savings Bank

The Point Poipu

The Shops at Kukui'ula

Trees Lounge Vision Hawaii Voice Telco

Waimea High School

Walmart

Weil Orchard Westin Princeville Wilcox Health

Y. Hata

Zonta Club

Mahalo for your Kokua Kauai!

24 Years of Uninterrupted Service to Kauai



Kauai Independent Food Bank

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Find out more & tell us what matters to you by visiting us:

www.kauaifoodbank.org

facebook.com/kauaiindependentfoodbank



The Kauai Independent Food Bank is an equal opportunity employer and service provider.