Kauai Independent Food Bank

Annual Report 2014

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I. Mission Statement

These difficult economic times have produced a staggering increase in demand. We continue to expand our Keiki Café and Backpack programs, Kupa’a Kokua Kupuna seniors program, and Uluwehi Emergency Food Distribution, plus distributions to our partner agencies.

However, our forward impetus is not to just increase our programs, but also promote food quality rather than just food quantity. Our keiki and kupuna are requesting more nutritious and fresh food and more children in our programs are vegetarians so our priorities are shifting accordingly. We are also providing our food drive partners with listings of preferred healthy and nutritious items.

We continue to hold to our mission statement. Rather than “prevent hunger”, the first word is “educate”, reflecting our focus to help improve health outcomes for low income individuals and families, echoing our desire to advocate for healthy food, improved nutrition and self-sustainability for all.

The mission of the Kauai Independent Food Bank is to:

Educate,

Provide nutritious food for the hungry,

and Respond to emergencies.
II. Summary of Program Services

Keiki Café

“Educate” and “provide nutritious food for the hungry” reads our mission statement. The KIFB’s Keiki Cafe Program aids the children of Kauai and Ni’ihau in seeing that they are provided with nutritious food, or “super snacks” that refresh their growing minds. Educational programs that stress healthy living and eating habits are also provided with the “super snack”, fulfilling two points in the KIFB’s threefold mission. With our keiki well fed and educated they can end the cycle of poverty and neediness. Keiki Cafes are available at the Boys and Girls Club Hawaii: Waimea Clubhouse, Waimea High School, and Kekaha Neighborhood Center. The Boys and Girls Club Hawaii: Lihue Clubhouse, Lihue Courts Townhomes, and Chiefess Kamakahelei Middle School. Kama‘aina Kids Cafes are available at Wilcox and Kilauea Elementary School, the DOE A+ Programs of Eleele, Kalaheo, and Koloa Elementary Schools, as well as at the YWCA’s Girlz Zone.

Backpack Program

Each Friday the Backpack program provides nutritious food to disadvantaged youth between 7-17 years of age for use outside school days on the weekends. A package of nutritious food is given to the child with enough to sustain themselves and their siblings for that period. Backpack programs are available at Kanuikapono Public Charter School (PCS), Ke Kula Ni’ihau O Kekaha PCS (KKNOK), Kula Aupuni Ni’ihau A Kahelelani Aloha PCS (KANAKA), and at The Boys and Girls Club Hawaii Kapa’a Clubhouse.

Kupuna Program

We operate this program in collaboration with the County of Kauai, Agency on Elderly Affairs and Alu Like, to serve our kupuna at the Senior Centers, who stop at the KIFB once per month and receive 10-15 pounds of healthy, nutritious food at no cost. Seniors from Kekaha, Waimea, Kilauea, Koloa, Lihue, and Anahola, visit the food bank.
**Uluwehi Emergency Food Distribution**

This program provides those residents in the direst need the opportunity to receive sufficient emergency food to accommodate their needs for 2-3 days, until they can reach one of our partner agencies.

**Partner Agencies**

People of all ages are served through our food distribution to our partner agencies. Over 40 agencies distribute our food bank products throughout Kaua‘i, stretching from Kekaha on the west side all the way to Hanalei on the north shore.

**Growing Food Together**

An innovative collaboration with 2 steadfast local donors with large fruit orchards who donate the fruits to the KIFB, with fruit harvesting and orchard maintenance conducted by Lanakila Pacific who provide job training opportunities for the developmentally disabled through their vocational rehabilitation program. These fresh fruits are then used in our programs.

**Plant a Row**

Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

**Harvesting**

Harvesting is an age-old way of helping the needy. Anyone with extra produce or fruit can call to request the food bank to schedule this service. KIFB volunteers pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts are provided to the owner for the donation. It’s a great way to promote healthier eating for recipients and eliminate food waste.
III. 2014 Board of Directors

Rowena Cobb
Cobb Realty
Instructor
*Board President*

Brad Nagano
Mokihana Insurance
*Vice President*

Thomas Lodico
Ameriprise Financial
*Board Vice President*

Eileen Winters
Winters Realty

Judy Arrigo
JAA & Associates
*Board Treasurer*

Brandan Nakamoto
DuPont Pioneer

John Sydney Yamane
Hawaii Link Internet
*Board Secretary*

Randy Kozerski

Derek Habu
Wilcox Memorial Hospital

Kelvin A Moniz
Executive Director

Jett Jasper
JJ’s Broiler
IV. Financial Information

Statement of Activities

Year Ended December 31, 2014

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td><strong>REVENUE AND SUPPORT</strong></td>
<td></td>
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<tr>
<td>Trusts and Foundations</td>
<td>$16,149</td>
<td>$74,000</td>
<td>$90,149</td>
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<td>Contributions</td>
<td>170,343</td>
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<td>Food Contribution</td>
<td>327,607</td>
<td>83,159</td>
<td>410,766</td>
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<td>Fundraising</td>
<td>20,169</td>
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<tr>
<td>In-Kind Donations</td>
<td>15,288</td>
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<td>15,288</td>
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<td>SMC Fees</td>
<td>16,110</td>
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<tr>
<td>Sale of Donated Assets</td>
<td>7,530</td>
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<tr>
<td>Other Earned Revenue</td>
<td>277</td>
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<td>277</td>
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<tr>
<td>Interest &amp; Dividend Income</td>
<td>12,707</td>
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<td>12,707</td>
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<td>Miscellaneous Income</td>
<td>130</td>
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<td>130</td>
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<tr>
<td>Realized Gain or Loss</td>
<td>130</td>
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<td>130</td>
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<td>Net Release From Restriction</td>
<td>176,720</td>
<td>176,720</td>
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<td><strong>Total Revenue and Support</strong></td>
<td>$763,210</td>
<td>$15,168</td>
<td>$748,042</td>
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<table>
<thead>
<tr>
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<tr>
<td><strong>EXPENSES</strong></td>
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<tr>
<td>Program Services</td>
<td>649,074</td>
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<td>649,074</td>
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<tr>
<td>Management &amp; General</td>
<td>71,862</td>
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<td>71,862</td>
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<tr>
<td>Fundraising</td>
<td>119,931</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>$840,867</td>
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<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
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<th>Total</th>
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<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$ (77,657)</td>
<td>$ (151,687)</td>
<td>$(92,825)</td>
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<tr>
<td><strong>NET ASSETS, BEGINNING OF YEAR</strong></td>
<td>$349,210</td>
<td>$13,359</td>
<td>$482,779</td>
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<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td>$271,553</td>
<td>$118,401</td>
<td>$389,954</td>
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</table>
### IV. Financial Information

#### Statement of Financial Position

**Year Ended December 31, 2014**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$ 175,171</td>
<td>$ 118,400</td>
<td>$ 293,571</td>
</tr>
<tr>
<td>Grants Receivables</td>
<td>1,097</td>
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<td>1,097</td>
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<tr>
<td>Deposits and Other Receivables</td>
<td>2,939</td>
<td></td>
<td>2,939</td>
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<tr>
<td>Inventory</td>
<td>93,541</td>
<td></td>
<td>93,541</td>
</tr>
<tr>
<td>Unemployment Insurance</td>
<td>5,390</td>
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<td>5,390</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>9,295</td>
<td></td>
<td>9,295</td>
</tr>
<tr>
<td>Property and Equipment</td>
<td>5,577</td>
<td></td>
<td>5,577</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$ 293,010</td>
<td>$ 118,400</td>
<td>$ 411,410</td>
</tr>
</tbody>
</table>

| LIABILITIES AND NET ASSETS  |                |            |        |
|-----------------------------|                |            |        |
| Accounts Payable and Accrued Expenses | $ 3,164 | $ - | $ 3,164 |
| Accrued Payroll Liabilities | 18,292        |            | 18,292 |
| **Net Assets**              | $ 271,554     | $ 118,400  | $ 389,954 |
| **Total Liabilities and Net Assets** | $ 293,010 | $ 118,400 | $ 411,410 |
V. Food Distribution Sites

Our food is distributed to our agency partners island-wide

*Aloha Church
American Red Cross
Boys & Girls Club-Kapaa
Boys & Girls Club-Lihue
Boys & Girls Club-Waimea
Calvary Chapel Lihue
Christ Memorial Episcopal Church
*Church of the Pacific
Circles of Light
Crossroads Christian Fellowship
Easter Seals Hawaii-ARC of Kauai
Day Health
*Faith Christian Fellowship of Kauai
Family, Friends & Community
*Hale Ho'omalu
Hale Kipa
Hina Mauka
Holy Cross
Hope, Help and Healing Kauai
*Hui O Na Makuahe Ho'okahi O Kauai
Island Worship Center
Ka Hale Pono, Inc.
*Kalaheo Missionary Church
*Kapaa Missionary Church
Kapaa Seventh Day Adventist
*Kauai Bible Church
Kauai Bible College
Kauai Christian Fellowship

*Kauai Economic Opportunity
Kauai Habitat for Humanity
Kauai Health Career Training
Kauai Hospice
Kauai Humane Society
Koloa Missionary Church
Koloa Union Church
*Lihue Court Townhomes
Love Kauai
Malama Pono
Mental Health Kokua
*Nana's House
New Beginning Christian Center
*Puuwai Canoe Club
*St. Raphael's Church
*St. Williams Church
The Children of the Land
The Chow Project
*The Salvation Army-Hanapepe
*The Salvation Army-Lihue
U Turn for Christ
*Waimea United Church of Christ
*West Kauai United Methodist Church
YMCA
Young Life Capernaum-Kauai
YWCA Sex Abuse Treatment Program
YWCA Women’s Shelter

* Designates Emergency Distribution or Food Pantry
VI. Food Donors

We are grateful to the many Food Donors who make our work possible.

In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

<table>
<thead>
<tr>
<th>Food Donors</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Anahola Prince Kuhio Day Celebration</td>
<td>Hair-Tec Etc.</td>
</tr>
<tr>
<td>Aqua Engineer</td>
<td>Hanalei Bay Resort</td>
</tr>
<tr>
<td>Banyan Harbor</td>
<td>Hanalei Elementary School</td>
</tr>
<tr>
<td>Barking Sands- Fire Department</td>
<td>Hanalei Poi</td>
</tr>
<tr>
<td>Birdie’s Cafe</td>
<td>Harley Davidson</td>
</tr>
<tr>
<td>Bunco Babes</td>
<td>Hawaii Children’s Theater</td>
</tr>
<tr>
<td>Chiefess Kamakahelei Middle School</td>
<td>Hawaii Firefighters Association</td>
</tr>
<tr>
<td>Cost-U-Less</td>
<td>HMS Host</td>
</tr>
<tr>
<td>COSTCO</td>
<td>Hoku Foods</td>
</tr>
<tr>
<td>County of Kauai</td>
<td>Irons Brothers Surf Competition</td>
</tr>
<tr>
<td>County of Kauai-Farm Bureau Fair</td>
<td>Kalaheo Elementary School</td>
</tr>
<tr>
<td>County of Kauai-Summer EP</td>
<td>Kama’aina Kids-Wilcox A+ Program</td>
</tr>
<tr>
<td>DOW Seed Company</td>
<td>Kapaa Banana Co.</td>
</tr>
<tr>
<td>Elele Elementary School</td>
<td>Kapaa High School</td>
</tr>
<tr>
<td>Father’s Day Classic Car Show</td>
<td>Kapaa Lions Club</td>
</tr>
<tr>
<td>First Hawaiian Bank</td>
<td>Kapaa Shore</td>
</tr>
<tr>
<td>DHS-Foster Grandparents</td>
<td>Kauai ATV</td>
</tr>
<tr>
<td>Garden Island Federal Credit Union</td>
<td>Kauai Bakery</td>
</tr>
<tr>
<td>Garden Island Motorcycle Club</td>
<td>Kauai Christian Fellowship</td>
</tr>
<tr>
<td>Garden Island Shrub &amp; Turf</td>
<td>Kauai Coffee Co.</td>
</tr>
<tr>
<td>Grand Hyatt Kauai</td>
<td>Kauai Community College</td>
</tr>
<tr>
<td>Kauai Community Federal Credit Union</td>
<td>Marriott Waiohi</td>
</tr>
</tbody>
</table>
Kauai Fresh Farms
Kauai Government Employee Federal Credit Union
Kauai Growers
Kauai High School-Air Riflery
Kauai Humane Society
Kauai Marriott
Kauai Nut Roasters
Kauai Pasta
Kauai Rotary
Kauai Teachers Federal Credit Union
Kauai Dance Studio
Kekaha Federal Credit Union
KFC
Kilauea Elementary
King Kaumuali‘i Elementary School
Koa Trading Company, Inc
Kojima’s
Koloa Kai Organic Farm, LLC
Koloa Elementary School
Kuhio Medical Center
Kukui Grove Shopping Center
Kupa'a Cleaning
Lappert’s
Lawai Beach Resort
Lawai Valley Seventh Day Adventist
Lihue Baptist Church
Living Foods
Macy’s
Vim & Vigor

Martin Luther King Jr. Day at Kukui Grove
McBryde Federal Credit Union
Menehune Food Marts
Mokihana Hotel
Mo'ola Farms
Papayas
Passion Bakery
Pepsi Cola Company
Pioneer Corn Company
PMRF
PMRF-Manu Kai
Rumba de Fuego
Saiva Siddhanta Church
Santa’s Lane Kalaheo
Sea Horse Farms
St. Regis
Starbucks Kapaa
Starbucks Kukui Grove
Stylalistics Concert
Sunshine Helicopters
Syngenta
The Point Poipu
Tropic Fish
TSA-Feds Feed Families
Tutu & Me
Unique Salon
United Church Of God
USDA Feds Feed Families
Waimea High School
Ward Farms
Westin Princeville
Wilcox Elementary School
Wilcox Hospital

Wyndham-Ka'eo Kai
Wyndham-Kauai Beach Villas
YWCA

Mahalo for your Kokua!
21 Years of Uninterrupted Service to Kauai!

Kauai Independent Food Bank

3285 Waapa Road, Suite A
Lihue, Hawaii  96766
Phone:  (808) 246-3809
Fax:      (808) 246-4737
Email:  kmoniz@kauaifoodbank.org

Please visit our website at:
www.kauaifoodbank.org

The Kauai Independent Food Bank is an equal opportunity employer and service provider.