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   B. Statement of Financial Position

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VII. Food Donors
In 2018, Kauai independent Food Bank celebrated 24 years of service with the theme of “Preserving the Tradition of Kokua”. Helping one another has been a part of life on Kauai for generations. From ancient times to the plantation days, even to today we are taught to kokua: to help each other in times of need. We understand that true service must come from the heart and a proper understanding of the needs of those we serve. This is reflected in our innovative programs, which focus on the wellbeing of our keiki (kids) and kupuna (seniors). This tradition of kokua is also honored by our many dedicated donors and volunteers, to whom we extend our warmest mahalo. We appreciate your support and look forward to bringing strength and hope to Kauai’s less fortunate in the coming year.

The mission of Kauai Independent Food Bank continues to be:

Educate,

Provide nutritious food for the hungry,

and Respond to emergencies.
Summary of Programs

Keiki Cafe

Through Keiki Cafe, Kauai Independent Food Bank (KIFB) supports students’ academic enrichment after school, a time when many keiki go hungry. It has grown from one location in 2004 to ten in 2017. We partner with the Boys & Girls Club of Hawaii, the YWCA, Kama‘aina Kids, and the Department of Education’s A+ Program. Every school day we serve healthy snacks like fresh fruit, yogurt, and whole grain rich granola bars to nearly 800 keiki in eight communities across our island.

Backpack Program

The Backpack Program began in 2005 after KIFB staff delivering healthy snacks to a Westside afterschool program observed students stocking up on Fridays so they would have enough food for the weekend. Today, 240 students per week receive anonymous backpacks filled with nutritious food for 5-7 meals for themselves and their siblings. Because many children must prepare meals for themselves, we choose items in easy-open containers that can be eaten immediately or cooked simply and safely. We offer backpacks at four Hawaiian charter schools, one public school, and at the Boys and Girls Club of Hawaii-Kapaa Clubhouse.

Kupuna Program

Through our Kupuna Program, we open our warehouse to an average of 116 seniors every month. We partner with the County of Kauai and Alu Like Native Hawaiian senior centers to make it possible for senior center participants to visit our warehouse once a month to receive a well-rounded food package. We offer nutritious items like whole grains, easy to prepare protein sources, calcium and vitamin D rich items, and fresh fruits and vegetables. Every food item is selected with an awareness of the special dietary needs for aging to ensure the food we offer is nutritious, easy to chew, and simple to prepare.
Uluwehi Emergency Food Distribution
This program allows us to offer anonymous assistance to more than 11,000 individuals who arrive at our warehouse with emergency food needs each year.

Partner Agencies
People of all ages are served through our food distribution to our partner agencies. Over 50 agencies distribute our food bank products throughout Kaua‘i, stretching from Kekaha on the west side all the way to Hanalei on the north shore.

Growing Food Together
An innovative collaboration with 3 steadfast local donors with large fruit orchards who donate the fruits to the KIFB. These fresh fruits are then used in our programs.

Plant a Row
Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

Harvesting (Gleaning)
Harvesting is an age-old way of helping the needy. Anyone with extra produce or fruit can call to request the food bank to schedule this service. KIFB volunteers pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts are provided to the owner for the donation. It’s a great way to promote healthier eating for recipients and eliminate food waste.
April Flood Disaster Relief
On the Monday morning of April 16th, KIFB received several calls that help was needed on the North Shore following a historic flooding of 50 inches of rain in 24 hours without warning. Many families were isolated, had lost everything, and no longer had shelter or refrigeration. Our focus was to ensure food was a part of the community’s healing process.

KIFB served 30-50 families in Koloa, 6 families in Keapana, about 500 people during the first week on the North Shore, and then about 200 more people by the beginning of June. A total of 26,395 lbs of food, water, and supplies were distributed across the island during KIFB flood relief efforts.

It is through our community partnerships that our impact was able to reach across the island! We extend a special Mahalo to all of the businesses, organizations, service clubs, and community members who banded together to support the road to recovery on the North Shore, Koloa, and Keapana:

<table>
<thead>
<tr>
<th>American Savings Bank</th>
<th>Hanalei Dolphin</th>
<th>Marriott Ohana</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bayada Home Health Care</td>
<td>Hanalei Strings</td>
<td>M&amp;K</td>
</tr>
<tr>
<td>Coca Cola</td>
<td>Hartung Brothers Hawaii</td>
<td>Pepsi Cola Company</td>
</tr>
<tr>
<td>County of Kauai</td>
<td>Island Art &amp; Screen Printing</td>
<td>Postcards Café</td>
</tr>
<tr>
<td>County of Kauai Fire Stations</td>
<td>Island Glass &amp; Mirror</td>
<td>Pyramid Insurance</td>
</tr>
<tr>
<td>D. Otani Produce</td>
<td>Kauai Coffee Co.</td>
<td>Safeway</td>
</tr>
<tr>
<td>District 50 Hawaii Lions Club</td>
<td>Kauai Roots</td>
<td>State Farm Insurance</td>
</tr>
<tr>
<td>Dollar/Thrifty Care Rental</td>
<td>Kauai North Shore Lions Club</td>
<td>Trees Lounge</td>
</tr>
<tr>
<td>East Kauai Lions Club</td>
<td>Kauai Soccer Association</td>
<td>Vision Hawaii</td>
</tr>
<tr>
<td>Garden Island Courier</td>
<td>Kawamura Farms</td>
<td>Walmart</td>
</tr>
<tr>
<td>Gather FCU</td>
<td>Koloa Lions Club</td>
<td>West Kauai Lions Club</td>
</tr>
<tr>
<td>Grand Hyatt Kauai</td>
<td>Kukui Grove</td>
<td>Wilcox Health</td>
</tr>
<tr>
<td>Halau Ka Lei Mokihana O Leinaala Halau</td>
<td>Kukui’ula</td>
<td>Y. Hata</td>
</tr>
</tbody>
</table>

2018 Highlights
Backpack Program Expansion to West Side
Thanks to the help of grants from First Presbyterian Church G.I.F.T, No Kids Hungry, G.N. Wilcox, and Hartung Brothers, we successfully raised enough funds to expand the Backpack Program to serve 55 homeless and highly mobile students attending Kekaha Elementary School in January 2018! This far surpassed our goal of serving 20-30 high need students weekly. After expanding to Kekaha Elementary School, by mid school year we delivered an average of 266 backpacks to 6 locations every Friday, preventing 405 low-income keiki from going hungry on weekends. We have steadily maintained these numbers into the 2018-19 school year.

Refrigeration on Wheels
We would like to extend our warmest Mahalo to all of our partners who made the purchase of our 2018 Ford Transit refrigerator van possible! This new vehicle makes it possible for us to safely pick up and deliver perishable foods, vastly expanding the variety of healthy options we can provide to our keiki and kupuna. The following businesses and organizations helped to make this happen: Hawaii Community Foundation who provided a generous $40,000 FLEX grant, Gather Federal Credit Union, Cortera Agriscience, Haole Girl Sweets, Kauai Marriott Resorts, East Kauai Lions Club, Shioi Construction, Creative Partition Systems, PCCC Hauling and Disposal Services, AmeriGas, Rotary Kapaa, Mokihana Insurance Agency, and the KIFB Board of Directors.
KIFB Brings on Board a Registered Dietitian
Meet our Registered Dietitian, Mariah Ecker! She joined our team in August of 2018 to develop nutrition policies for the food bank to ensure appropriate foods are offered to our keiki and kupuna. She holds a BS in Nutrition from Cal Poly San Luis Obispo and completed her graduate level dietetic internship program on island through Iowa State University. We are proud to be mindfully selecting food for our community that supports healthy eating habits for all ages. She is also getting out in the community with our Programs Manager, Leona Perez, to teach nutrition classes to our kupuna!

AED Instillation
In May, we celebrated the instillation of an AED (automatic external defibrillator) at our Nawilwili warehouse as a part of a generous project from the Rotary Club of Hanalei Bay! We were the 23rd AED instillation site, made possible by a donation from the Rotary Club of Kapaa. We are honored to have this lifesaving device on hand in a location that can easily be accessed by the public.

Photo by Dennis Fujimoto, The Garden Isle
Spring Healthy Food Drive
Our annual Spring Healthy Food & Fund Drive typically runs from March 1st to April 30th each year. However, in response to the April flood the community just kept giving well into the summer months! These donations helped us to replenish and recover from the April flood and put food back into our community programs such as the Backpack Program, Keiki Café, and Kupuna Program.

Photo from Dennis Fujimoto, The Garden Isle

Our Marriott Ohana hosted a very successful food drive. The different branches of Marriott resorts on Kauai each collected food donations competitively and the result was over 35,000 pounds of much needed food! Students and faculty from across the island, from a preschool to many high schools also participated in the food drive. Wilcox Medical Center, pictured above, rallied employees to donate. The County of Kauai encouraged its employees to donate, and gave a total value of 4778 pounds of food. In total, we received 75,880 pounds of food!

Skyline Eco Adventures Annual Food Drive
Each year, Skyline Eco Adventures celebrates “Kama’aina Month” for the entire month of September, by allowing kama’aina to zip for free by bringing in 10 non-perishable food items per person. This year, they collected a total of 6143 pounds of food.

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Credit Unions Donate Nearly $33K and 1K Pounds of Food

On the eve of our annual Healthy Holiday Food and Fund Drive, representatives of all of Kauai’s credit unions presented us with $32,800 and 1 thousand pounds of food! Tess Shimabukuro, president of the Gather Federal Credit Union, said the amount they turned over exceeded the original goal of $20,000.

Holiday Food Drive

Our Holiday Food Drive ran from October 1st to December 31st. The result was 70,809 pounds of much needed food being donated to KIFB! This far surpassed our goal of 45,000 pounds of food. Thank you to the many businesses, schools, and individuals who donated!

Photos by Dennis Fujimoto, The Garden Isle
2018 Board of Directors

Rowena Cobb
Cobb Realty Instructor
Board President

Dennis Baier
Video Specialist

Lloyd Kajikawa
Retired
Vice President

Brad Nagano
Mokihana Insurance Agency

Brandan Nakamoto
DuPont Pioneer
Secretary

Clyde Nakaya
Business Banking Officer
First Hawaiian Bank

Jeri Arin
Jeri Arin EA, LLC
Treasurer

Jett Jasper
Marriott Timeshare Sales

Paul Toner
General Manager
Kauai Marriott Resort

Kelvin A. Moniz
Executive Director

Judy Arrigo
JAA & Associates
Please Note: Our 2018 audit will begin during March 2019. As such, the 2018 Audited Financial Statements are not yet available for this report. Financial information will be updated for 2018 upon completion of the audit.

**Year Ended December 31, 2017**

<table>
<thead>
<tr>
<th>Support and Revenue:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$161,469</td>
<td>$11,834</td>
<td>$173,303</td>
</tr>
<tr>
<td>Grants and Foundations</td>
<td>20,352</td>
<td>134,175</td>
<td>154,526</td>
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<tr>
<td>Food Contributions</td>
<td>229,760</td>
<td>110,561</td>
<td>340,320</td>
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<td>Special Events</td>
<td>29,660</td>
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<td>29,660</td>
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<tr>
<td>Shared Maintenance Cost Fees</td>
<td>12,445</td>
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<td>12,445</td>
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<tr>
<td>Interest and Dividends</td>
<td>6,356</td>
<td>-</td>
<td>6,356</td>
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<tr>
<td>Other</td>
<td>1,844</td>
<td>-</td>
<td>1,844</td>
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<tr>
<td>Appreciation (Depreciation) marketable securities</td>
<td>13,121</td>
<td>-</td>
<td>13,121</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>475,006</strong></td>
<td><strong>256,570</strong></td>
<td><strong>731,576</strong></td>
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<table>
<thead>
<tr>
<th>Expenses:</th>
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<tr>
<td>Program Services</td>
<td>573,600</td>
<td>-</td>
<td>573,600</td>
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<tr>
<td>Administrative and General</td>
<td>57,854</td>
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<td>57,854</td>
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<tr>
<td>Fundraising</td>
<td>63,624</td>
<td>-</td>
<td>63,624</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>695,078</strong></td>
<td>-</td>
<td><strong>695,078</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>(220,072)</td>
<td>256,570</td>
<td>36,165</td>
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</table>

<table>
<thead>
<tr>
<th>Net Assets, Beginning of Year</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>278,690</td>
<td>136,943</td>
<td>415,633</td>
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</table>

<table>
<thead>
<tr>
<th>Net assets released from restriction</th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>177,599</td>
<td>(177,599)</td>
<td>-</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets, End of Year</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$236,217</td>
<td>$215,914</td>
<td>$452,131</td>
</tr>
</tbody>
</table>
### Year Ended December 31, 2017

#### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets:</strong></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$ 148,103</td>
</tr>
<tr>
<td>Grants Receivable</td>
<td>1,677</td>
</tr>
<tr>
<td>Inventory</td>
<td>117,791</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td>13,963</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>281,535</td>
</tr>
<tr>
<td><strong>Investments</strong></td>
<td>176,413</td>
</tr>
<tr>
<td><strong>Fixed Assets:</strong></td>
<td></td>
</tr>
<tr>
<td>Furniture, Equipment, and Software</td>
<td>190,914</td>
</tr>
<tr>
<td>Vehicles</td>
<td>25,251</td>
</tr>
<tr>
<td>Leasehold Improvements</td>
<td>22,891</td>
</tr>
<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>239,056</td>
</tr>
<tr>
<td><strong>Less Accumulated Depreciation</strong></td>
<td>(223,669)</td>
</tr>
<tr>
<td><strong>Net Fixed Assets</strong></td>
<td>15,380</td>
</tr>
<tr>
<td><strong>Deposit</strong></td>
<td>2,080</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$ 475,415</td>
</tr>
</tbody>
</table>

#### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current liabilities:</strong></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$ 1,831</td>
</tr>
<tr>
<td>Accrued Payroll and Related Liabilities</td>
<td>21,452</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>23,284</td>
</tr>
<tr>
<td><strong>Net Assets:</strong></td>
<td></td>
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<tr>
<td>Unrestricted</td>
<td>236,217</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>215,914</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>452,131</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$ 475,415</td>
</tr>
</tbody>
</table>
Food Distribution Sites

Our food is distributed to our agency partners island-wide.

*Aloha Church
American Red Cross
Boys & Girls Club-Kapaa
Boys & Girls Club-Lihue
Boys & Girls Club-Kekaha
*Calvary Chapel Lihue
Child and Family Service-DVSF
Child and Family Service-E Ala Hou
Child and Family Service-Head Start
Child and Family Service-VCM
*Church of the Pacific
Crossroads Christian Fellowship
*Hale Ho’omalu
Hale Kipa
Hawaii Health & Harm Reduction Center
Hawaiian Sustainability
Ka Hale Pono, Inc.
*Kapaa Missionary Church
Kapaa Seventh Day Adventist
Kauai Baptist Church
*Kauai Bible Church
Kauai Bible College
Kauai Christian Fellowship
*Kauai Economic Opportunity
Kauai Health Career Training
Kauai Hospice
Kauai North Shore Food Pantry
Koloa Missionary Church
*Lihue Courts Townhomes
Mental Health Kokua
*Nana’s House
*Puuwai Canoe Club
*St. William Church
Supporting the Language of Kauai, Inc.
*The Salvation Army-Hanapepe
*The Salvation Army Lihue
US Veterans Initiative
*West Kauai United Methodist Church
YMCA
YWCA Sex Abuse Treatment Program
YWCA Women’s Shelter

* Designates Emergency Distribution or Food Pantry
Food Donors

We are grateful to the many Food Donors who make our work possible. In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

Ae Kamalii Preschool
Aloha Church AOG
American Savings Bank
Anahola Granola
Aqua Engineers
Bali Hai Villas
Bayada Home Health Care
Bill Badua
Chiefess Kamakahelei Middle School
Church of Jesus Christ of LDS
Coca Cola
Cost-U-Less
County of Kauai Fire Stations
County of Kauai-Food Drive
Cub Scouts LCC Pack 148
D. Otani Produce
DHS – Vocational Rehabilitation
Dollar/Thrifty Car Rental
Durga Farms
East Kauai Lions Club
Father’s Day Classic Car Show – Kukui Grove
Feds Feed Families
Garden Island Courier
Garden Island FCU – Koloa
Garden Island FCU – Lihue
Garden Island Hogs
Gather Federal Credit Unions
Get Fit Kauai-Mayor-A-Thon
Girls Scouts
Kauai High School-Tennis
Kauai Lions Club
Kauai Marriott
Kauai Roots Farm Co-Op
Kauai Soccer Association
Kauai Teachers Federal Credit Union
Kauai Veterans Center
Kawamura Farms
Kekaha Federal Credit Union
Keoki’s Paradise
Kiahuna Plantation
Kilauea Bakery
Kilauea Elementary School
Kiloa Elementary School
Kukui’ula
Kukui’ula Clubhouse
Kup’a’a Cleaning
KVMH
Lapperts Hawaii
Last Orchard
Lawai Beach Resort
M&M
MA’s Mud Designs
Macy’s
Malama Kauai
Manu Kai
Marriott Vacations Club-Kauai Lagoons
Marriott Waiohai
Grand Hyatt Kauai Resort & Spa
Great Harvest Bread
Great Vacation Retreats
Halau Ka Lei Mokihana O leinaala
Halau
Halelani Village
Haloalaunuiakea Early Learning Center
Hanalei Bay Resort
Hanalei Dolphin
Hanalei Strings
Hansen
Haole Girl Sweets
Hartung Brothers
Hawaii Children Theater
Hertz
Hilton Garden Inn
HMS Host
Hoku Foods
Hoku Golf Club
Hunting for the Next Generation
Immaculate Conception
Ishihara Market
Island Art & Screen Printing
Island Glass & Mirror
Island School
Jamba Juice
Kae’o Kai (Wyndham)
Kaha Lani
Kalaeo Elementary School
Kanuikapono
Kapaa High School
Kapaa Middle School
Kapaa Shore
Kauai Air Conditioning
Kauai Bakery
Kauai Beach Villas (Grand Pacific Resorts)
Kauai Coffee Co.
Kauai Fresh Farms
Kauai Government Employee Federal Credit Union
Kauai High School
Kauai High School-Key Club

McBryde Federal Credit Union
Menehune Food Mart-Kapahi
Menehune Food Mart-Kekaha
Menehune Food Mart-Kilauea
Mielke Estate
National Tropical Botanical Gardens
Nawiliwili Yacht Club
O’Rourke Orchard
Olelo Christian Academy
Outfitters Kauai
Papayas Natural Foods
Pepsi Cola Company
Poipu Beach Athletic Club
Poipu Shores
Postcards Café
Postmaster
Pyramid Insurance
Safeway
Shell
Sheraton Kauai Resort
Signature Flight Support
Skyline Eco Adventures
St. Catherine School
St. Regis
Starbucks – Kukui Grove
Sueoka Store
Territorial Savings Bank
The Point Poipu
The Shops at Kukui’ula
Trees Lounge
Vision Hawaii
Voice Telco
Waimea High School
Walmart
Weil Orchard
Westin Princeville
Wilcox Health
Y. Hata
Zonta Club
Mahalo for your Kokua Kauai!

24 Years of Uninterrupted Service to Kauai

Kauai Independent Food Bank
3285 Waapa Road, Suite A
Lihue, Hawaii 96766
Phone: (808) 246-3809
Fax: (808) 246-4737
Email: kmoniz@kauaifoodbank.org

Find out more & tell us what matters to you by visiting us:

www.kauaifoodbank.org
facebook.com/kauaiindependentfoodbank

The Kauai Independent Food Bank is an equal opportunity employer and service provider.