Kauai Independent Food Bank

Serving the People of Kauai and Niihau

Annual Report 2017
Kauai Independent Food Bank

Annual Report 2017

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In 2017, Kauai independent Food Bank celebrated 23 years of service with the theme of “Feeding the Hearts and Minds of Kauai.” We understand that true service must come from the heart and a proper understanding of the needs of those we serve. This is reflected in our innovative programs, which focus on the wellbeing of our keiki (kids) and kupuna (seniors). This understanding is also shared by our many dedicated donors and volunteers, to whom we extend our warmest mahalo. We appreciate your support and look forward to serving Kauai’s hungry in the coming year.

The mission of Kauai Independent Food Bank continues to be:

Educate,

Provide nutritious food for the hungry,

and Respond to emergencies.
Summary of Program Services

Keiki Cafe

Through Keiki Cafe, Kauai Independent Food Bank (KIFB) supports students' academic enrichment after school, a time when many keiki go hungry. It has grown from one location in 2004 to ten in 2017. We partner with the Boys & Girls Club of Hawaii, the YWCA, Kama`aina Kids, and the Department of Education’s A+ Program. Every school day we serve healthy snacks like fresh fruit, yogurt, and granola bars to over 800 keiki in eight communities across our island.

Backpack Program

The Backpack Program began in 2007 after KIFB staff delivering healthy snacks to a Westside afterschool program observed students “stocking up” on Fridays so they would have food to eat on the weekend. Today, KIFB drivers visit five locations every week to deliver enough food to provide for 150 anonymous backpacks loaded with enough nourishing food items for students and their siblings to eat 5-7 meals. Recognizing that many children must prepare the meals for themselves, we choose items packaged in pop top cans and simple heat and serve containers. The Backpack Program runs weekly throughout the school year, from August to May. It is available at Ke Kula Ni`ihau O Kekaha PCS and Kula Aupuni Ni`ihau A Kahelelani Aloha PCS in Kekaha whose student enrollment is nearly exclusively Native Hawaiian keiki, Kanuikapono PCS in Anahola, Kawaikini New Century PCS in Lihue, and also the Boys and Girls Club in Kapaa.

Kupuna Program

KIFB has made considerable efforts to develop this program to assist seniors aged 60 and over, some of whom are also Veterans. Through our Kupuna Program, we open our warehouse to 140 seniors each month to increase their food security by partnering with the County of Kauai senior centers, the Agency on Elderly Affairs, Alu Like Native Hawaiian senior centers, along with a number of Agencies.

The seniors from the Senior Centers go on their monthly excursion, have lunch, socialize and, at the conclusion of their trip, stop at the KIFB warehouse to supplement their diets with 10 to 15 pounds each of fresh fruits and vegetables, low-fat dairy products, breads, and other nutritious items at no cost to the seniors.
Uluwehi Emergency Food Distribution

This program allows us to offer anonymous assistance to more than 11,000 individuals who arrive at our warehouse with emergency food needs each year.

Partner Agencies

People of all ages are served through our food distribution to our partner agencies. Over 50 agencies distribute our food bank products throughout Kaua‘i, stretching from Kekaha on the west side all the way to Hanalei on the north shore.

Growing Food Together

An innovative collaboration with 3 steadfast local donors with large fruit orchards who donate the fruits to the KIFB. These fresh fruits are then used in our programs.

Plant a Row

Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

Harvesting (Gleaning)

Harvesting is an age-old way of helping the needy. Anyone with extra produce or fruit can call to request the food bank to schedule this service. KIFB volunteers pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts are provided to the owner for the donation. It’s a great way to promote healthier eating for recipients and eliminate food waste.
2017 Highlights

Birthday Gift of Charity
Kamehameha student and 2016 Junior Teen Kauai Jaeda Vega, celebrated her 16th birthday by collecting food instead of the usual presents. Her contribution resulted in 200 pounds of much needed food being donated to KIFB in February of 2017.

Spring Food Drive
Our Spring Healthy Food and Fund Drive ran from March 1 to April 30 with the goal of collecting $45,000 and 45,000 pounds of food. KIFB received generous donations from numerous individual donors, various businesses. The County of Kauai encouraged its employees to donate, and gave a total of 8,564 pounds of food.

Kokua from our Credit Unions
Kauai’s credit unions held their 6th annual food drive supporting KIFB, with a goal to raise $15,000 from June 26 to July 14, or “Fifteen in Fifteen in 2017.” Together Kauai’s credit unions rose over $32,000, including 946 pounds of food.

A Handy Van
On June 8th KIFB received a van donated by Shioi Construction. This useful asset is helping us to transport volunteers and produce during orchard harvests.
Birthday Bash

KIFB celebrated 23 years of service to the people of Kauai with this special event on August 18th with the theme: “Feeding the Hearts and Minds of Kauai.” The event was held at the Kauai Veterans Center and was attended by many guests, including representatives from various agencies and businesses from around the island. Tickets to the event were sold, with proceeds benefiting KIFB programs focused on the keiki (kids) and kupuna (seniors) of Kauai. The event featured food, entertainment, a lucky drawing, and an opportunity to share our mission and goals with the public.

The menu featured an assortment of dazzling cakes and ono grinds!
Holiday Food Drive

Our Holiday Food Drive ran from October 1st to December 31st and featured a very successful food drive by the Marriott Ohana. The different branches of Marriott hotels on Kauai each collected food donations competitively. The result was over 35,000 pounds of much needed food being donated to KIFB! Students and faculty from across the island, from a preschool to many high schools also participated in the food drive.

Skyline Eco Adventures Annual Food Drive

Each year, Skyline Eco Adventures celebrates “Kama’aina Month” for the entire month of September, by allowing kama’aina to zip free by bringing in 10 non-perishable food items per person. This year, they collected a total of 7,651 pounds of food.

Hawaii State Legislature Annual Food Drive

Another successful fundraiser at the Hawaii State Capitol coordinated by Representative James Tokioka’s office.
2017 Board of Directors

Rowena Cobb
Cobb Realty
Instructor
*Board President*

Clyde Nakaya
First Hawaiian Bank
Asst. Vice President
Business Banking Officer

Brad Nagano
Mokihana Insurance
*Vice President*

Paul Toner
General Manager
Kauai Marriott Resort

Jeri Arin
Jeri Arin EA, LLC
*Treasurer*

Kelvin A. Moniz
Executive Director

Brandan Nakamoto
DuPont Pioneer
*Secretary*

Judy Arrigo
JAA & Associates

Jett Jasper
JJ’s Broiler

Lloyd Kajikawa
Retired
Financial Information

Statement of Activities

Year Ended December 31, 2017

<table>
<thead>
<tr>
<th>Support and Revenue:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$ 161,469</td>
<td>$ 11,834</td>
<td>$ 173,303</td>
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<td>Grants and Foundations</td>
<td>20,352</td>
<td>134,175</td>
<td>154,526</td>
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<td>Food Contributions</td>
<td>229,760</td>
<td>110,561</td>
<td>340,320</td>
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<td>Special Events</td>
<td>29,660</td>
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<td>29,660</td>
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<tr>
<td>Shared Maintenance Cost Fees</td>
<td>12,445</td>
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<td>12,445</td>
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<tr>
<td>Interest and Dividends</td>
<td>6,356</td>
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<td>6,356</td>
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<tr>
<td>Other</td>
<td>1,844</td>
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<td>1,844</td>
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<tr>
<td>Appreciation (Depreciation) marketable securities</td>
<td>13,121</td>
<td></td>
<td>13,121</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>475,006</strong></td>
<td><strong>256,570</strong></td>
<td><strong>731,576</strong></td>
</tr>
</tbody>
</table>

| Expenses:                     |              |                        |           |
| Program Services              | 573,600      |                        | 573,600   |
| Administrative and General    | 57,854       |                        | 57,854    |
| Fundraising                   | 63,624       |                        | 63,624    |
| **Total Expenses**            | **695,078**  |                        | **695,078**|

| Change in Net Assets          |              |                        |           |
| (220,072)                     | 256,570      |                        | 36,165    |

| Net Assets, Beginning of Year | 278,690      | 136,943                | 415,633   |
| Net assets released from restriction | 177,599      | (177,599)              | -         |
| **Net Assets, End of Year**   | **$ 236,217**| **$ 215,914**          | **$ 452,131**|
## Financial Information

### Statement of Financial Position

**Year Ended December 31, 2017**

### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Current Assets:</strong></td>
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<tr>
<td>Cash and Cash Equivalents</td>
<td>$148,103</td>
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<tr>
<td>Grants Receivable</td>
<td>1,677</td>
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<td>Inventory</td>
<td>117,791</td>
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<td>Other Current Assets</td>
<td>13,963</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td>281,535</td>
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<tr>
<td><strong>Investments</strong></td>
<td>176,413</td>
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<td><strong>Fixed Assets:</strong></td>
<td></td>
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<tr>
<td>Furniture, Equipment, and Software</td>
<td>190,914</td>
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<tr>
<td>Vehicles</td>
<td>25,251</td>
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<tr>
<td>Leasehold Improvements</td>
<td>22,891</td>
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<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>239,056</td>
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<tr>
<td>Less Accumulated Depreciation</td>
<td>(223,669)</td>
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<tr>
<td><strong>Net Fixed Assets</strong></td>
<td>15,380</td>
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<td><strong>Deposit</strong></td>
<td>2,080</td>
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<td><strong>Total Assets</strong></td>
<td>$475,415</td>
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### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Current liabilities:</strong></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$1,831</td>
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<tr>
<td>Accrued Payroll and Related Liabilities</td>
<td>21,452</td>
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<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>23,284</td>
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<tr>
<td><strong>Net Assets:</strong></td>
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<tr>
<td>Unrestricted</td>
<td>236,217</td>
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<tr>
<td>Temporarily Restricted</td>
<td>215,914</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>452,131</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$475,415</td>
</tr>
</tbody>
</table>
Program Sites

**BACKPACK PROGRAM**
- Kanuikapono PCS
- Kawaikini NCPCS
- Ke Kula Niihau O Kekaha
- Kula Aupuni Niihau A Kahelelani Aloha

**KUPUNA PROGRAM**
- AARP
- Alu Like, Inc.
- *Calvary Chapel Lihue
- COK Kapaa Senior Program
- COK Kekaha Senior Program
- COK Kilauea Senior Program
- COK Koloa Senior Program
- COK Lihue Senior Program
- Foster Grandparents Program
  - *Ka Hale Pono, Inc.
  - *Puuwai

*Designates homebound delivery agencies

**KEIKI CAFÉ PROGRAM**
- Boys & Girls Club of Hawaii - Lihue Clubhouse
- Boys & Girls Club of Hawaii - Kapaa Clubhouse
- Boys & Girls Club of Hawaii - West Kauai
- DOE A+ Elelele Elementary School
- DOE A+ Kalaheo Elementary School
- Kama'aina Kids A+ Hanalei Elementary School
- Kama'aina Kids A+ Kilauea Elementary School
- Kama'aina Kids A+ Koloa Elementary School
- Kama'aina Kids A+ Wilcox Elementary School
- YWCA Girlz Zone

**Food Distribution Sites**

*Aloha Church
American Red Cross
Boys & Girls Club-Kapaa Clubhouse
Boys & Girls Club-Lihue Clubhouse
Boys & Girls Club-West Kauai
Calvary Chapel Lihue
Child and Family Services-DVSF
Child and Family Services-E Ala Hou
Child and Family Services-Head Start
Child and Family Services-VCM
*Church of the Pacific
Crossroad Christian Fellowship
*Hale Ho'omalu
Hale Kipa
Hawaiian Sustainability
Hope, Help and Healing Kauai
Ka Hale Pono, Inc.
*Kapaa Missionary Church
Kapaa Seventh Day Adventist
Kauai Baptist Church
Kauai Bible Church
Kauai Bible College

*Kauai Christian Fellowship
*Kauai Economic Opportunity
Kauai Habitat for Humanity
Kauai Health Career Training
Kauai Hospice
*Kauai North Shore Food Pantry
Koloa Missionary Church
Koloa Union Church
*Lihue Courts Townhomes
Mental Health Kokua
*Nana's House
*Puuwai Canoe Club
*St. William Church
Supporting the Language of Kauai, Inc.
The Chow Project
*The Salvation Army-Hanapepe
*The Salvation Army-Lihue
US Veterans Initiative
*West Kauai United Methodist Church
YMCA
YWCA Sex Abuse Treatment Program
YWCA Women's Shelter

*Designates Emergency Food Pantries
We are grateful to the many Food Donors who make our work possible. In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

A&B Boxing Day
Ae Kamalii Preschool
All Saints' Episcopal Church
Aloha School Early Learning Center
Anahola Prince Kuhio Day
Aqua Engineers
Banyon Harbor
Bayada Home Health Care
Bunco Babes
Chiefess Kamakahelei Middle School
Church of Jesus Christ of LDS-Lihue Ward
Costco
Cost-U-Less
County of Kauai
Courtyard Marriott
Cub Scouts LCC Pack 148
Duke's Canoe Club
East Kauai Lions Club
Emerging Artist Fair
Enterprise
Gammie Homecare
Garden Island A.B. Vending
Garden Island Federal Credit Union
Get Fit Kauai Mayor-A-Thon
Girl Scouts
Grand Hyatt Resort & Spa
Great Harvest Bread
Great Vacation Retreats
Haloaunuikea Early Learning Center
Hanalei Bay Resort
Hanalei Elementary School
Hartung Brothers Hawaii
Hawaii Children's Theatre
Healthy Hut
Hilton Garden Inn
Hoku Foods
Honsador Lumber
Hopaco
Hukilau Lanai
Hunting for the Next Generation
Irons Brothers Pine Trees Classic
Ishihara Market
Kauai Marriott Resort
Kauai Motorcross Association
Kauai Orchid Society
Kauai Roots Farm
Kauai SunnySide Farm
Kauai Teachers Federal Credit Union
Kawaiikini New Century Public Charter School
Kekaha Federal Credit Union
Keller Williams
Keoki's Paradise
Kiahuna Golf Club
Kiahuna Plantation
Kilauea Elementary School
King Kaumualii Elementary School
Ko'a Trading Company
Koloa Elementary School
Koloa Landing
Kukui Grove Shopping Center
Kupa'a Cleaning
Kupuna Family Bingo
Lapperts Hawaii
Lawai Beach Resort
Liberty Tax
Longs Drug
M&K
Macy's
March of Dimes
Marriott's Kauai Lagoons-Kalanipu'u
Marriott's Waiohai Beach Club
McBryde federal Credit Union
Mokihana Hotel
National Tropical Botanical Garens
Ocean Course at Hokualu
Olelo Christian Academy
Papayas Natural Foods
Paradise Farms
Pepsi Cola Company
PMRF-Feds Feeding Families
Poipu Beach Athletic Club
RSVP
Sheraton Kauai Resort
Skyline Kauai Resort
<table>
<thead>
<tr>
<th>Island School</th>
<th>Social Security Administration</th>
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<tbody>
<tr>
<td>Jaeda Vega</td>
<td>Southside Pickleball</td>
</tr>
<tr>
<td>Jamba Juice</td>
<td>St. Regis Princeville</td>
</tr>
<tr>
<td>Kae'o Kai</td>
<td>Starbucks Kukui Grove</td>
</tr>
<tr>
<td>Kaha Lani</td>
<td>Sueoka Store</td>
</tr>
<tr>
<td>Kailani Farms</td>
<td>The Point at Poipu</td>
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<tr>
<td>Kalaheo Elementary School</td>
<td>The Shops at Kukuiula</td>
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<tr>
<td>Kanuikapono Public Charter School</td>
<td>Tire Warehouse</td>
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<tr>
<td>Kapaa High School</td>
<td>Tropic Care</td>
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<tr>
<td>Kapaa Middle School</td>
<td>TSA-Feds Feeding Families</td>
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<tr>
<td>Kapaa Shore</td>
<td>UPW</td>
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<tr>
<td>Kauai ATV</td>
<td>USDA-Feds Feeding Families</td>
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<td>Kauai Bakery</td>
<td>Vim &amp; Vigor</td>
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<tr>
<td>Kauai Beach Villas</td>
<td>Waimea Canyon Middle School</td>
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<tr>
<td>Kauai Community Federal Credit Union</td>
<td>Waimea Haunted Maze</td>
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<td>Kauai FCE-Club Musubi</td>
<td>Weight Watchers</td>
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<td>Kauai Fire Department</td>
<td>Westin Princeville</td>
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<tr>
<td>Kauai Government Employees Federal Credit Union</td>
<td>Wilcox Elementary School</td>
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<tr>
<td>Kauai High School Basketball</td>
<td>Wilcox Medical Center</td>
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<tr>
<td>Kauai High School Tennis</td>
<td>Young's Market</td>
</tr>
</tbody>
</table>

Mahalo Kauai for your Kokua!
23 Years of Uninterrupted Service to Kauai

Kauai Independent Food Bank

3285 Waapa Road, Suite A
Lihue, Hawaii  96766
Phone:  (808) 246-3809
Fax:     (808) 246-4737
Email:  kmoniz@kauaifoodbank.org

Please visit our website at:

www.kauaifoodbank.org

The Kauai Independent Food Bank is an equal opportunity employer and service provider.