Kauai Independent Food Bank

Annual Report 2016

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The year of 2016 has been one of opportunities and exciting challenges. Kauai Independent Food Bank (KIFB) continues to place a strong emphasis on providing healthy food to those in need. Hunger affects individuals and families from every part of our community, from the youngest keiki (child) to kupuna (senior). Our programs ensure that the food we receive from our generous donors goes to those who need it the most.

We thank the people of Kauai and Niihau for their support and look forward to more opportunities to serve them in the future.

The mission of Kauai Independent Food Bank continues to be:

Educate,
Provide nutritious food for the hungry, and
Respond to emergencies.
Summary of Program Services

Keiki Cafe

In 2016, the Keiki Café program expanded to include Kapaa Boys and Girls Club, serving 10 afterschool programs across the island, and served healthy snacks to more than 800 students every day throughout the school year. Economically disadvantaged children between the ages of 5-17 participating in afterschool activities receive a nutritious Super Snack, e.g., granola bar, Gogurt, string cheese, fruit cup, apple or orange, etc. In addition to serving healthy foods to a low-income population, appealing activities are also offered which encourage physical activity and healthy eating and living habits, all while in a safe, structured and supervised environment. We partner with the Boys & Girls Club of Hawaii, YWCA, Kama`aina Kids, and the Department of Education’s A+ Program. “The healthy snacks are what keep our Boys & Girls Club (BGC) fed after school,” explains a staff member at the Lihue BGC. “It refreshes and energizes them for the rest of the day. Keiki Café also encourages them to eat healthy and stay away from junk food.”

Backpack Program

The Backpack Program began in 2007 after KIFB staff delivering healthy snacks to a Westside afterschool program observed students “stocking up” on Fridays so they would have food for the weekend. In 2016, KIFB delivered an average of 119 backpacks every Friday loaded with nourishing and healthy food to students at four Native Hawaiian public charter schools (PCS) and one after-school program. The Backpack Program runs weekly throughout the school year, from August to May. It is available at Ke Kula Ni’ihau O Kekaha PCS and Kula Aupuni Ni`ihau A Kahelelani Aloha PCS in Kekaha whose student enrollment is nearly exclusively Native Hawaiian keiki, Kanuikapono PCS in Anahola, Kawaikini New Century PCS in Lihue, and also the Boys and Girls Club in Kapaa.
Kupuna Program

Through our Kupuna Program, seniors come to our warehouse on scheduled days as part of a monthly outing around the island with their senior center. They stop at the KIFB warehouse at the end of their outing. KIFB staff set out an array of nutritious foods before the visit. The seniors are given 10 to 15 pounds of fresh fruits and vegetables, low-fat dairy products, breads, and other items at no cost. The KIFB Kupuna Program is an alliance with County of Kauai senior centers, the Agency on Elderly Affairs, Alu Like Native Hawaiian senior centers, and other partner agencies. Through these partnerships, KIFB offered more than 17,000 pounds of nutritious food to an average of 133 seniors in Wailua, Kekaha, Koloa, Lihue, Kapaa, Anahola, Waimea, and Kilauea in 2016.

Uluwehi Emergency Food Distribution

This program allows us to offer anonymous assistance to more than 11,000 individuals who arrive at our warehouse with emergency food needs each year.

Partner Agencies

People of all ages are served through our food distribution to our partner agencies. Over 50 agencies distribute our food bank products throughout Kaua‘i, stretching from Kekaha on the west side all the way to Hanalei on the north shore.

Growing Food Together

An innovative collaboration with 3 steadfast local donors with large fruit orchards who donate the fruits to the KIFB. These fresh fruits are then used in our programs.

Plant a Row

Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

Harvesting (Gleaning)

Harvesting is an age-old way of helping the needy. Anyone with extra produce or fruit can call to request the food bank to schedule this service. KIFB volunteers pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts are provided to the owner for the donation. It’s a great way to promote healthier eating for recipients and eliminate food waste.
2016 Highlights

Throughout the year, volunteers from all parts of the community donated their time at KIFB. The notable volunteers pictured here are from AmeriCorp and Wyndham Resorts.

Hunting for the Next Generation is an annual hunting tournament held at Koke’e State Park. In 2016, the coordinators of this event requested that participants donate food items to KIFB at the signup station.

A region of Cable One, a company based in Arizona, won a trip to Kauai and wanted to perform service while here. In cooperation with Island Partners Hawaii, they contacted KIFB about holding a corporate volunteer day. In all, 80 individuals from Cable One were involved. They were divided into four teams of 20, shopped for most needed food items, and made decorated boxes to hold their donations. Cable One held a special event on March 15th at Kauai Marriott Resort. We shared a slideshow displaying our programs and operations, and expressed our gratitude to Cable One for their generosity. In all 3,255 pounds of food and non-food items were donated to KIFB.
2016 Board of Directors

Rowena Cobb
Cobb Realty
Instructor
Board President

Eileen Winters
Winters Realty

Brandan Nakamoto
Dupont Pioneer

Judy Arrigo
JAA & Associates
Treasurer

Jett Jasper
JJ’s Broiler

Susie Hay
PMRF First Lady
Secretary

Brad Nagano
Mokihana Insurance

Randy Kozerski
Pacific Island Financial, LLC

Jeri Arin
Jeri Arin EA LLC

Kelvin A. Moniz
Executive Director

Paul Toner
Kauai Marriott Resort
# Financial Information

## Statement of Activities

**Year Ended December 31, 2016**

<table>
<thead>
<tr>
<th>Support and Revenue:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$143,998</td>
<td>$5,350</td>
<td>$149,348</td>
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<tr>
<td>Grants and Foundations</td>
<td>59,573</td>
<td>166,505</td>
<td>226,079</td>
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<tr>
<td>Food Contributions</td>
<td>311,306</td>
<td>78,737</td>
<td>390,043</td>
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<tr>
<td>Special Events</td>
<td>28,121</td>
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<td>28,121</td>
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<tr>
<td>Shared Maintenance Cost Fees</td>
<td>15,232</td>
<td>2,683</td>
<td>17,915</td>
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<tr>
<td>Interest and Dividends</td>
<td>3,122</td>
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<td>3,122</td>
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<tr>
<td>Other</td>
<td>325</td>
<td>90</td>
<td>415</td>
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<tr>
<td>Appreciation (Depreciation) marketable securities</td>
<td>6,398</td>
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<td>6,398</td>
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<tr>
<td>Total Support and Revenue</td>
<td>568,076</td>
<td>253,365</td>
<td>821,441</td>
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<table>
<thead>
<tr>
<th>Expenses:</th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Program Services</td>
<td>658,368</td>
<td></td>
<td>658,368</td>
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<tr>
<td>Administrative and General</td>
<td>52,819</td>
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<td>52,819</td>
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<tr>
<td>Fundraising</td>
<td>58,090</td>
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<td>58,090</td>
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<tr>
<td>Total Expenses</td>
<td>769,276</td>
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<td>769,276</td>
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</table>

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(Net Assets, Beginning of Year)</td>
<td>(201,200)</td>
<td>253,365</td>
<td>52,165</td>
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<tr>
<td>Net assets released from restriction</td>
<td>236,150</td>
<td>(236,150)</td>
<td>-</td>
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<tr>
<td><strong>Net Assets, End of Year</strong></td>
<td><strong>$278,690</strong></td>
<td><strong>$136,943</strong></td>
<td><strong>$415,633</strong></td>
</tr>
</tbody>
</table>
# Financial Information

## Statement of Financial Position

**Year Ended December 31, 2016**

### Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets:</strong></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$132,594</td>
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<tr>
<td>Grants Receivable</td>
<td>33,665</td>
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<tr>
<td>Inventory</td>
<td>87,295</td>
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<td>Other Current Assets</td>
<td>14,253</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td>267,808</td>
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<tr>
<td><strong>Investments</strong></td>
<td>149,807</td>
</tr>
<tr>
<td><strong>Fixed Assets:</strong></td>
<td></td>
</tr>
<tr>
<td>Furniture, Equipment, and Software</td>
<td>190,914</td>
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<tr>
<td>Vehicles</td>
<td>50,251</td>
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<tr>
<td>Leasehold Improvements</td>
<td>22,891</td>
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<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>264,056</td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
<td>(243,976)</td>
</tr>
<tr>
<td><strong>Net Fixed Assets</strong></td>
<td>20,080</td>
</tr>
<tr>
<td><strong>Deposit</strong></td>
<td>2,080</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td>$439,775</td>
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</tbody>
</table>

### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current liabilities:</strong></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$5,638</td>
</tr>
<tr>
<td>Accrued Payroll and Related Liabilities</td>
<td>18,503</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>24,142</td>
</tr>
<tr>
<td><strong>Net Assets:</strong></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>278,690</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>136,943</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>415,633</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$439,775</td>
</tr>
</tbody>
</table>
Food Distribution Sites

Our food is distributed to our agency partners island-wide.

*Aloha Church  
American Red Cross  
Boys & Girls Club-Kapaa  
Boys & Girls Club-Lihue  
Boys & Girls Club-Kekaha  
*Calvary Chapel Lihue  
Child and Family Service-DVSF  
Child and Family Service-E Ala Hou  
Child and Family Service-Head Start  
Child and Family Service-VCM  
*Christ Memorial Episcopal Church  
*Church of the Pacific  
Circles of Light  
Crossroads Christian Fellowship  
Easter Seals Hawaii-ARC of Kauai  
*Faith Christian Fellowship of Kauai  
Family, Friends & Community  
*Hale Ho'omalu  
Hale Kipa  
Hawaiian Sustainability  
Hina Mauka  
*Holy Cross Church  
Hope, Help and Healing Kauai  
Island Worship Center  
Ka Hale Pono, Inc.  
*Kapaa Missionary Church  
Kapaa Seventh Day Adventist  
*Kauai Bible Church  
Kauai Bible College  
Kauai Christian Fellowship  
*Kauai Economic Opportunity  
Kauai Habitat for Humanity  
Kauai Health Career Training  
Kauai Hospice  
Kauai Humane Society  
Koloa Missionary Church  
Koloa Union Church  
*Lihue Courts Townhomes  
Malama Pono  
Mental Health Kokua  
*Nana’s House  
New Beginning Christian Center  
*Puuwai Canoe Club  
*St. Raphael’s Church  
*St. William Church  
Supporting the Language of Kauai, Inc.  
The Children of the Land  
The Chow Project  
*The Salvation Army-Hanapepe  
*The Salvation Army Lihue  
U-Turn for Christ  
Waimea United Church of Christ  
*West Kauai United Methodist Church  
YMCA  
Young Life Capernaum-Kauai  
YWCA Sex Abuse Treatment Program  
YWCA Women’s Shelter

* Designates Emergency Distribution or Food Pantry
Food Donors

We are grateful to the many Food Donors who make our work possible. In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

Ae Kamalii Preschool
Alaska Airlines
Aloha Kauai Truck Cruise
Aloha Pediatrics
Aloha School Early Learning Center
Anahola Prince Kuhio Day
Arts in Motion
Aqua Engineers
Au'rai Fitness
Banyan Harbor
Bayada Home Health Care
Bunco Babes
Cable One
Century 21 All Islands
Chiefess Kamakahelei Middle School
Commodity Forwarders Inc.
Cost-U-Less
COSTCO
County of Kauai-Farm Bureau Fair
County of Kauai
Cub Scouts LCC Pack 148
Department of Health
Department of Human Services
Department of Land Natural Resources
DuPont Pioneer
East Kauai Lions Club
Easter Seals Hawaii
Father's Day Classic Car Show
Garden Island Federal Credit Union
Garden Island Motorcycle Club
Get Fit Kauai-Mayor-A-Thon
Girls Scouts
Grand Hyatt Kauai Resort & Spa
Great Harvest Bread
Haloaunuiakea Early Learning Center
Hanalei Bay Resort
Harley Davidson
Hawaii Children Theater
Hawaii Food Alliance
Kauai High School
Kauai High School-Tennis
Kauai High School-Volleyball Team
Kauai Juice Co.
Kauai Marriott
Kauai Pop Warner Association
Kauai Producers
Kauai Roots Farm Co-Op
Kauai Teachers Federal Credit Union
Kauai Community Federal Credit Union
Kekaha Elementary School
Kekaha Federal Credit Union
Keoki’s Paradise
Kilauea Elementary School
King Kaumuali‘i Elementary School
Koa Trading Company, Inc.
Koloa Elementary School
Koloa Gardens
Kukui Grove Shopping Center
Kupa’a Cleaning
Kupuna Family Bingo
Lapperts Hawaii
Lawai Beach Resort
Lawai Valley Seventh Day Adventist Church
Liberty Dialysis
Manu Kai
Marriott Vacations Club-Kauai Lagoons
Marriott Waiohai
McBryde Federal Credit Union
Mokihana Hotel
National Tropical Botanical Gardens
Olelo Christian Academy
Pangdan Farms
Papayas Natural Foods
Paradise Farms
Passion Bakery
Pepsi Cola Company
Pineapple Pilates
Pint Size
<table>
<thead>
<tr>
<th>Hawaiian Airlines</th>
<th>Pizza Hut</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hesse’s Flooring</td>
<td>Poipu Beach Athletic Club</td>
</tr>
<tr>
<td>Hoku Foods</td>
<td>Puka Dogs</td>
</tr>
<tr>
<td>Hokuala Golf Club</td>
<td>Santa’s Lane</td>
</tr>
<tr>
<td>Hopaco</td>
<td>Schwartz Orchard</td>
</tr>
<tr>
<td>Hunting for the Next Generation</td>
<td>Sheraton Kauai Resort</td>
</tr>
<tr>
<td>Irons Brothers Pine Trees Classic</td>
<td>Signature Flight Support</td>
</tr>
<tr>
<td>Isabel Gampon</td>
<td>Skyline Eco Adventures</td>
</tr>
<tr>
<td>Ishihara Market</td>
<td>Starbucks</td>
</tr>
<tr>
<td>Island School</td>
<td>Story Book Theater</td>
</tr>
<tr>
<td>Kadee Parubrub</td>
<td>Sueoka Store</td>
</tr>
<tr>
<td>Kaha Lani</td>
<td>Syngenta</td>
</tr>
<tr>
<td>Kailani Farms</td>
<td>The Point Poipu</td>
</tr>
<tr>
<td>Kalaeheo Elementary School</td>
<td>TSA Feds Feeding Families</td>
</tr>
<tr>
<td>Kamehameha Preschools</td>
<td>Unknown Artist Fair</td>
</tr>
<tr>
<td>Kapaa Middle School</td>
<td>USDA Feds Feed Families</td>
</tr>
<tr>
<td>Kapaa Shore</td>
<td>Vim &amp; Vigor</td>
</tr>
<tr>
<td>Kauai ATV</td>
<td>Waimea Canyon Middle School</td>
</tr>
<tr>
<td>Kauai Bakery</td>
<td>Ward Farms</td>
</tr>
<tr>
<td>Kauai Board of Realtors</td>
<td>Westin Princeville</td>
</tr>
<tr>
<td>Kauai Community College</td>
<td>Wilcox Elementary School</td>
</tr>
<tr>
<td>Kauai Fresh Farms</td>
<td>Wilcox Hospital</td>
</tr>
<tr>
<td>Kauai Government Employee Federal Credit Union</td>
<td>Wyndham-Kae’o Kai</td>
</tr>
<tr>
<td>Kauai Growers Exchange</td>
<td>Wyndham-Kauai Beach Villas</td>
</tr>
</tbody>
</table>

**Mahalo Kauai for your Kokua!**
23 Years of Uninterrupted Service to Kauai!

Kauai Independent Food Bank

3285 Waapa Road, Suite A
Lihue, Hawaii  96766
Phone:  (808) 246-3809
Fax:      (808) 246-4737
Email:  kmoniz@kauaifoodbank.org

Please visit our website at:

www.kauaifoodbank.org

The Kauai Independent Food Bank is an equal opportunity employer and service provider.