I. Mission Statement

II. Summary of Program Services

III. 2015 Highlights

IV. Board of Directors

V. Financial Information
   a. Statement of Activities
   b. Statement of Financial Position

VI. Food Distribution Sites

VII. Food Donors
I. Mission Statement

The need for physical sustenance is one that we all share. Food strengthens us physically, brings us closer together, and plays an important part in our island culture. At Kauai Independent Food Bank, we strive to ensure that the food we distribute will go to the people who need it most. Our Keiki (Kids) Cafe, Backpack, and Kupuna (Senior) programs continue to provide aid to the most crucial groups of the community: our keiki and kupuna. Our focus continues to be on nutrition and food quality over just food quantity. We take great pride in serving the people of Kauai and appreciate their kokua (help) and generosity.

The mission of Kauai Independent Food Bank is to:

Educate,

Provide nutritious food for the hungry,

and Respond to emergencies.
II. Summary of Program Services

Keiki (Kids) Cafe

In 2004, the Kauai Independent Food Bank (KIFB) opened the State of Hawaii’s first Kids Cafe (locally known as Keiki Cafe) in partnership with community resources and it has continued to flourish and grow each year. Throughout the school year, disadvantaged children between the ages of 5-17 participating in our program partners’ after-school activities receive a nutritious Super Snack, e.g., granola bar, string cheese, apple or banana, etc. Keiki Cafes are available at 8 locations with the Boys & Girls Club of Hawaii, YWCA Girlz Zone, Kama’aina Kids, and DOE A+ afterschool programs in 7 communities across Kauai, as of 2015.

Backpack Program

For some of our disadvantaged Kauai keiki, their school lunch may be the only meal they eat all day. Each Friday throughout the school year, we fill an unmarked backpack for each qualifying child with nutritious food for that child and their siblings for the weekend. In 2015, over 220 students a week received anonymous backpacks filled with food for five to seven meals. The Backpack Program is available at Ke Kula Ni`ihau O Kekaha and Kula Aupuni Ni`ihau A Kahelelani Aloha, two public charter schools (PCS) in Kekaha whose student enrollment is nearly exclusively Native Hawaiian keiki; Kanuikapono PCS in Anahola, and also the Boys and Girls Club in Kapaa.

Kupuna (Seniors) Program

Older Kauai residents are often the quiet segment of our community frequently receiving less attention than other community groups. Yet many seniors face significant challenges to their health and well-being, including insufficient income, transportation, health care and food, especially nutritious food. The KIFB has made considerable efforts to develop this program to assist seniors aged 60 and over. As part of their regular excursion around the island, the seniors from the County and Alu Like Senior Centers stop at the KIFB, receiving up to 10 to 15 pounds each of free staple items like milk, bread, crackers, soup, fresh fruits and vegetables, peanut butter, eggs, and cheese that supplements their diets. They leave the warehouse with their bags filled and a huge smile. Homebound seniors are also served through our agencies.
Uluwehi Emergency Food Distribution
This program allows us to offer anonymous assistance to more than 11,000 individuals who arrive at our warehouse with emergency food needs each year.

Partner Agencies
People of all ages are served through our food distribution to our partner agencies. Over 50 agencies distribute our food bank products throughout Kauaʻi, stretching from Kekaha on the west side all the way to Hanalei on the north shore.

Growing Food Together
An innovative collaboration with 3 steadfast local donors with large fruit orchards who donate the fruits to the KIFB, with fruit harvesting and orchard maintenance conducted by Lanakila Pacific who provide job training opportunities for the developmentally disabled through their vocational rehabilitation program. These fresh fruits are then used in our programs.

Plant a Row
Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

Harvesting (Gleaning)
Harvesting is an age-old way of helping the needy. Anyone with extra produce or fruit can call to request the food bank to schedule this service. KIFB volunteers pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts are provided to the owner for the donation. It’s a great way to promote healthier eating for recipients and eliminate food waste.
III. 2015 Highlights

Spring Food & Fund Drive

From Feb. 15th to April 30th we encouraged schools, businesses, and the general public to make donations of money as well as food to help feed the hungry. A Spring Food Drive Day was held on April 11th with locations at Kukui Grove Shopping Center, Big Kmart, and Sueoka Store to “spread our nets,” bringing in food and funds. The outcome was over $26,000 in monetary donations!

Annual Dine Out for Hunger

On August 20th KIFB partnered with 16 restaurants around the island, encouraging the public to dine out at their favorite spot. Ten percent of every food bill at these restaurants was donated in support of our Keiki (Kids) Cafe, Backpack, and Kupuna (Seniors) programs. With the contributions of generous donors we raised over $7,000 in funding!

Holiday Food & Fund Drive

To aid those in need during the holiday season, KIFB held its annual Holiday Food Drive from October 1st to December 31st with a Food Drive Day on October 31st. We received many donations from various agencies, organizations, and the many generous donors in our community, and exceeded our goal of $40,000 and 40,000 lbs of food!
### IV. 2015 Board of Directors

<table>
<thead>
<tr>
<th>Name</th>
<th>Company/Position</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Rowena Cobb</strong></td>
<td>Cobb Realty Instructor Board President</td>
</tr>
<tr>
<td><strong>Brad Nagano</strong></td>
<td>Mokihana Insurance Vice President</td>
</tr>
<tr>
<td><strong>Judy Arrigo</strong></td>
<td>JAA &amp; Associates Treasurer</td>
</tr>
<tr>
<td><strong>John Sydney Yamane</strong></td>
<td>Hawaii Link Internet Secretary</td>
</tr>
<tr>
<td><strong>Randy Kozerski</strong></td>
<td>Pacific Island Financial, LLC</td>
</tr>
<tr>
<td><strong>Kelvin A. Moniz</strong></td>
<td>Executive Director</td>
</tr>
<tr>
<td><strong>Tom Lodico</strong></td>
<td>Ameriprise Financial</td>
</tr>
<tr>
<td><strong>Eileen Winters</strong></td>
<td>Winters Realty</td>
</tr>
<tr>
<td><strong>Chuck Lasker</strong></td>
<td>Chuck Lasker Personal Thoughts</td>
</tr>
<tr>
<td><strong>Brandan Nakamoto</strong></td>
<td>Dupont Pioneer</td>
</tr>
<tr>
<td><strong>Jett Jasper</strong></td>
<td>JJ’s Broiler</td>
</tr>
<tr>
<td><strong>Susie Hay</strong></td>
<td>PMRF First Lady</td>
</tr>
</tbody>
</table>
## V. Financial Information

### Statement of Activities

**Year Ended December 31, 2015**

<table>
<thead>
<tr>
<th>Support and Revenue:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$236,094</td>
<td>$13,845</td>
<td>$249,939</td>
</tr>
<tr>
<td>Grants and Foundations</td>
<td>68,201</td>
<td>28,900</td>
<td>97,101</td>
</tr>
<tr>
<td>Food Contributions</td>
<td>335,183</td>
<td>58,810</td>
<td>393,993</td>
</tr>
<tr>
<td>Shared Maintenance Cost Fees</td>
<td>19,689</td>
<td>-</td>
<td>19,689</td>
</tr>
<tr>
<td>Interest and Dividends</td>
<td>4,106</td>
<td>-</td>
<td>4,106</td>
</tr>
<tr>
<td>Other</td>
<td>13,222</td>
<td>-</td>
<td>13,222</td>
</tr>
<tr>
<td>Appreciation (Depreciation) marketable securities</td>
<td>(5,318)</td>
<td>-</td>
<td>(5,318)</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>671,177</td>
<td>101,555</td>
<td>772,732</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>668,598</td>
<td>-</td>
<td>668,598</td>
</tr>
<tr>
<td>Administrative and General</td>
<td>61,162</td>
<td>-</td>
<td>61,162</td>
</tr>
<tr>
<td>Fundraising</td>
<td>69,458</td>
<td>-</td>
<td>69,458</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>799,218</td>
<td>-</td>
<td>799,218</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(128,041)</td>
<td>101,555</td>
<td>(26,486)</td>
<td></td>
</tr>
</tbody>
</table>

| Net Assets, Beginning of Year | 271,553 | 118,401 | 389,954 |
| Net assets released from restriction | 100,228 | (100,228) | - |

| Net Assets, End of Year | $243,740 | $119,728 | $363,468 |
V. Financial Information

Statement of Financial Position

Year Ended December 31, 2015

<table>
<thead>
<tr>
<th>Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets:</strong></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
</tr>
<tr>
<td>Grants Receivable</td>
</tr>
<tr>
<td>Inventory</td>
</tr>
<tr>
<td>Other Current Assets</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
</tr>
<tr>
<td><strong>Investments</strong></td>
</tr>
<tr>
<td>Investments</td>
</tr>
<tr>
<td><strong>Fixed Assets:</strong></td>
</tr>
<tr>
<td>Furniture, Equipment, and Software</td>
</tr>
<tr>
<td>Vehicles</td>
</tr>
<tr>
<td>Leasehold Improvements</td>
</tr>
<tr>
<td><strong>Total Fixed Assets</strong></td>
</tr>
<tr>
<td>Less Accumulated Depreciation</td>
</tr>
<tr>
<td><strong>Net Fixed Assets</strong></td>
</tr>
<tr>
<td><strong>Deposit</strong></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current liabilities:</strong></td>
</tr>
<tr>
<td>Accounts Payable</td>
</tr>
<tr>
<td>Accrued Payroll and Related Liabilities</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
</tr>
<tr>
<td><strong>Net Assets:</strong></td>
</tr>
<tr>
<td>Unrestricted</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
</tr>
</tbody>
</table>
VI. Food Distribution Sites

Our food is distributed to our agency partners island-wide

*Aloha Church
American Red Cross
Boys & Girls Club-Kapaa
Boys & Girls Club-Lihue
Boys & Girls Club-Kekaha
*Calvary Chapel Lihue
Child and Family Service-DVS
Child and Family Service-E Ala Hou
Child and Family Service-Head Start
Child and Family Service-VCM
*Christ Memorial Episcopal Church
*Church of the Pacific
Circles of Light
Crossroads Christian Fellowship
Easter Seals Hawaii-ARC of Kauai
*Faith Christian Fellowship of Kauai
Family, Friends & Community
*Hale Ho'omalu
Hale Kipa
Hina Mauka
*Holy Cross Church
Hope, Help and Healing Kauai
Island Worship Center
Ka Hale Pono, Inc.
*Kapaa Missionary Church
Kapaa Seventh Day Adventist
*Kauai Bible Church
Kauai Bible College
Kauai Christian Fellowship
*Kauai Economic Opportunity
Kauai Habitat for Humanity
Kauai Health Career Training
Kauai Hospice
Kauai Humane Society
Koloa Missionary Church
Koloa Union Church
*Lihue Court Townhomes
Malama Pono
Mental Health Kokua
*Nana’s House
New Beginning Christian Center
*Puuwai Canoe Club
*St. Raphael’s Church
*St. Williams Church
The Children of the Land
The Chow Project
*The Salvation Army-Hanapepe
*The Salvation Army-Lihue
U-Turn for Christ
Waimea United Church of Christ
*West Kauai United Methodist Church
YMCA
Young Life Capernaum-Kauai
YWCA Sex Abuse Treatment Program
YWCA Women’s Shelter

* Designates Emergency Distribution or Food Pantry
VII. Food Donors

We are grateful to the many Food Donors who make our work possible. In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

Ae Kamalii Preschool
An Evening of Songs and Stories of Kauai- The General Store of Hanalei
Banyan Harbor
Chiefess Kamakahelei Middle School
Coca Cola
COSTCO
County of Kauai
Cub Scouts Pack 105
East Kauai Lions Club
Father's Day Classic Car Show
Garden Island FCU
Get Fit Kauai Mayor-A-Thon
Girls Scouts Troop 964
Hanalei Bay Resort
Hanalei Elementary School
Hawaii Children’s Theater
Hawaiian Airlines
HFM
Hoku Foods
Hunting for the Next Generation
Ishihara Market
Kaha Lani
Kapaa Elementary School
Kapahi Menehune Food Mart
Kauai Bakery
Alaska Airlines
Bank of Hawaii
Barking Sands-Fire Dept.
Children of Kalepa
Cost-U-Less
County of Kauai Farm Bureau Fair
Cub Scouts Pack 148
DOW
Eight Point Distributor
Frito Lay Kauai
Garden Island Growers
Girls Scouts Troop 2150
Growing Goods Kauai
Hanalei Elementary School
Harley Davidson
Hawaii Life Real Estate
HFA
HMS Host
Honsador Lumber
Irons Brothers Surf Competition
Island Style Seafood
Kalaheo Elementary School
Kapaa Elementary School
Kapea Shore
Kauai ATV
Kauai Fresh Farms
Kauai Government Employees FCU
Kauai High School
Kauai High School-Volleyball Team
Kauai Motocross Association
Kauai Producers
Kauai Teachers FCU
KCC Farmers Market
Kauai Community FCU
Keoki’s Paradise
Koa Trading Company, Inc.
Kupa’a Cleaning
Lanakila Kitchen
Lawai Beach Resort
Manu Kai
Marriott Waiohi Beach Club
Menehune Food Mart Warehouse
Napa Auto Parts
NH Production
Paradise Farms
Pepsi Cola Company
Pioneer Seed-Waimea
Posh Kauai
Santa’s Lane
St. Regis
Sueoka Store
The Feral Pig
The Specific Chiropractic Center
Tutu & Me
Unknown Artist Fair
Waimea Canyon Middle School

Kauai Growers
Kauai High School-Basketball Team
Kauai Marriott
Kauai Pasta
Kauai Roots Farm Co-Op
Kawaikini NCPCS
KCC Ho’ouluwehi
Kekeha FCU
Kilauea Elementary
Koloa Elementary School
Kupuna Family Bingo Night
Lappert’s Hawaii
Macy’s
Marriott Vacations Club-Kauai Lagoons
McBryde FCU
Mokihana Hotel
National Tropical Botanical Gardens
Papayas
Passion Bakery
Pioneer Corn Company
PMRF-Feds Feed Family
Prince Kuhio Day Anahola
Skyline Eco Adventures
Starbucks Kukui Grove
Syngenta
The Point at Poipu
TSA-Feds Feeding Families
Unique Salon
Vim & Vigor
Ward Farms
Wells Fargo
Wilcox Elementary School
Wyndham-Kaeʻo Kai
YWCA

Westin Princeville
Wilcox Hospital
Wyndham-Kauai Beach Villas

Mahalo Kauai for your Kokua!
22 Years of Uninterrupted Service to Kauai!

Kauai Independent Food Bank

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Lihue, Hawaii  96766
Phone: (808) 246-3809
Fax:   (808) 246-4737
Email: kmoniz@kauaifoodbank.org

Please visit our website at:
www.kauaifoodbank.org

The Kauai Independent Food Bank is an equal opportunity employer and service provider.