Kauai Independent Food Bank

Serving the People of Kauaʻi & Niʻihau

Annual Report 2013
I. Mission Statement

II. Summary of program services

III. Board of Directors

IV. Financial Information
   a) Statement of Activities
   b) Statement of Financial Position

V. Food Distribution Sites

VI. Food Donors
I. Mission Statement

These difficult economic times have produced a staggering increase in demand. We continue to expand our Keiki Café and Backpack programs, Kupa’a Kokua Kupuna seniors program, and Uluwehi Emergency Food Distribution, plus distributions to our partner agencies.

However, our forward impetus is not to just increase our programs, but also promoting food quality rather than just food quantity. Our keiki and kupuna are requesting more nutritious and fresh food and more small children in our programs are vegetarians so our priorities are shifting accordingly. We are also providing our food drive partners with listings of preferred healthy and nutritious items.

We therefore amended our mission statement in 2013. Rather than “prevent hunger”, the first word is now “educate”, reflecting our focus to help improve health outcomes for low income individuals and families, echoing our desire to advocate for healthy food, improved nutrition and self-sustainability for all.

The mission of the Kauai Independent Food Bank is now:

Educate,
Provide nutritious food for the hungry,
and Respond to emergencies.
II. Summary of Program Services

Keiki Café

Five days per week throughout the school year, disadvantaged children aged 7-17 participating in our program partners after-school activities receive a nutritious Super Snack, e.g., granola bar, string cheese, apple or banana, etc. The program is currently in 13 locations in Kekaha, Waimea, Eleele, Kalaheo, Koloa, Lihue, Kapaa and Kilauea. We extend our thanks to our program partners – The Boys and Girls Clubs, YWCA Girl Zone, Kamaʻaina Kids and DOE A+ staff. During 2103, over 58,000 Super Snacks were provided to our Keiki Cafe participants.

Backpack program

Each Friday the Backpack program provides nutritious food to disadvantaged youth between 7-17 years of age. Each youth receives an unmarked Backpack for the child and their siblings with food for the weekend. This program is currently in 4 locations, 2 in Kekaha - Ke Kula Niihau O Kekaha, and Kula Apuni Niihau a Kahelelani Aloha, and 2 on the east side - Kanuikapono Charter School in Anahola, and also the Boys and Girls Club in Kapaa. During 2013, over 2,900 Backpacks were distributed to our keiki in this program.

Kupa‘a Kokua Kupuna program

We operate this program in collaboration with the County of Kauai, Agency on Elderly Affairs and Alu Like, for seniors at the Senior Centers, who stop at the KIFB once per month and receive 10-15 pounds of healthy, nutritious food at no cost. Seniors from Kekaha, Waimea, Kilauea, Koloa, Lihue, and Anahola, visit the food bank. This program commenced in March 2013 and from March to December, 2013, 740 seniors were served in this program.
II. Summary of Program Services

*Uluwehi Emergency Food Distribution*

This program provides those residents in the direst need the opportunity to receive sufficient emergency food to accommodate their needs for 2-3 days, until they can reach one of our partner agencies which is open. During 2013, 20,765 pounds of food was distributed to those in need.

*Partner Agencies*

People of all ages are served through our food distribution to our partner agencies. Over 40 agencies distribute our food bank products throughout Kauai, stretching from Kekaha on the west side all the way to Hanalei on the north shore. 148,204 pounds of food was distributed to our agency partners in 2013.

Other partnerships include:

*Growing Food Together*

An innovative collaboration with 2 steadfast local donors with large fruit orchards who donate the fruits to the KIFB, with fruit harvesting and orchard maintenance conducted by Lanakila Pacific who provide job training opportunities for the developmentally disabled through their vocational rehabilitation program. These fresh fruits are then used in our programs.

*Plant a Row*

Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

*Gleaning*

Anyone with extra produce or fruit can call to request service and KIFB schedules volunteers to pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts provided to the owner for the donation.
III. 2013 Board of Directors

Rowena Cobb                      Brad Nagano
Cobb Realty                      Vice President
Instructor                       Mokihana Insurance
Board President

Thomas Lodico                    Eileen Winters
Ameriprise Financial            Winters Realty
Board Vice President

Judy Arrigo                      Joy Anne Osterhout
JAA & Associates                 Health & Education Communication
                                  Consultants
Board Treasurer

John Sydney Yamane               Brandon Nakamoto
Hawaii Link Internet             DuPont Pioneer
Board Secretary

Randy Kozerski                   Kauai Island Utility Cooperative
Controller
## IV. Financial Information

### Statement of Activities

**Year Ended December 31, 2013**

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Grants and Contracts</td>
<td>$20,269</td>
<td>-</td>
<td>$20,269</td>
</tr>
<tr>
<td>State Grants and Contracts</td>
<td>18,708</td>
<td>18,708</td>
<td></td>
</tr>
<tr>
<td>Trusts and Foundations</td>
<td>28,051</td>
<td>189,000</td>
<td>217,051</td>
</tr>
<tr>
<td>Disallowed Expenditures from Prior Period</td>
<td>-</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>Contributions</td>
<td>(55,439)</td>
<td>(55,439)</td>
<td></td>
</tr>
<tr>
<td>Food Contribution</td>
<td>203,753</td>
<td>3,308</td>
<td>207,061</td>
</tr>
<tr>
<td>Fundraising</td>
<td>11,032</td>
<td></td>
<td>11,032</td>
</tr>
<tr>
<td>In-Kind Donations</td>
<td>15,086</td>
<td></td>
<td>15,086</td>
</tr>
<tr>
<td>SMC Fees</td>
<td>21,261</td>
<td></td>
<td>21,261</td>
</tr>
<tr>
<td>EBT Sales</td>
<td></td>
<td>38,862</td>
<td>38,862</td>
</tr>
<tr>
<td>Sale of Donated Assets</td>
<td>5,629</td>
<td></td>
<td>5,629</td>
</tr>
<tr>
<td>Other Earned Revenue</td>
<td>686</td>
<td></td>
<td>686</td>
</tr>
<tr>
<td>Interest &amp; Dividend Income</td>
<td>10,171</td>
<td></td>
<td>10,171</td>
</tr>
<tr>
<td>Realized Gain or Loss</td>
<td>6,436</td>
<td></td>
<td>6,436</td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td>$621,413</td>
<td>$266,643</td>
<td>$888,056</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td>$677,511</td>
<td>-</td>
<td>$677,511</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>90,916</td>
<td>-</td>
<td>90,916</td>
</tr>
<tr>
<td>Fundraising</td>
<td>118,883</td>
<td>-</td>
<td>118,883</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$887,310</td>
<td>-</td>
<td>$887,310</td>
</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Release from Restriction</td>
<td>$185,293</td>
<td>$(185,293)</td>
<td>-</td>
</tr>
<tr>
<td>Net Assets, Beginning of Year</td>
<td>$451,836</td>
<td>$52,219</td>
<td>$504,055</td>
</tr>
<tr>
<td>Net Assets, End of Year</td>
<td>$371,232</td>
<td>$133,569</td>
<td>$504,801</td>
</tr>
</tbody>
</table>
## IV. Financial Information

### Statement of Financial Position

#### Year Ended December 31, 2013

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$270,370</td>
<td>$133,569</td>
<td>$403,939</td>
</tr>
<tr>
<td>Grants Receivables</td>
<td>1,800</td>
<td></td>
<td>1,800</td>
</tr>
<tr>
<td>Deposits and Other Receivables</td>
<td>2,080</td>
<td></td>
<td>2,080</td>
</tr>
<tr>
<td>Inventory</td>
<td>66,698</td>
<td></td>
<td>66,698</td>
</tr>
<tr>
<td>Unemployment Insurance</td>
<td>29,600</td>
<td></td>
<td>29,600</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>8,090</td>
<td></td>
<td>8,090</td>
</tr>
<tr>
<td>Property and Equipment</td>
<td>12,270</td>
<td></td>
<td>12,270</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$390,908</td>
<td>$133,569</td>
<td>$524,477</td>
</tr>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$4,586</td>
<td>$-</td>
<td>$4,586</td>
</tr>
<tr>
<td>Accrued Payroll Liabilities</td>
<td>15,090</td>
<td>$-</td>
<td>15,090</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td>$371,232</td>
<td>$133,569</td>
<td>$504,801</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$390,908</td>
<td>$133,569</td>
<td>$524,477</td>
</tr>
</tbody>
</table>
V. Food Distribution Sites

Our food is distributed to our agency partners island-wide

*Aloha Church
American Red Cross
Boys & Girls Club-Kapaa
Boys & Girls Club-Lihue
Boys & Girls Club-Waimea
*Church of the Pacific
Circles of Light
Crossroads Christian Fellowship
Easter Seals Hawaii-ARC of Kauai Day Health
*Faith Christian Fellowship of Kauai
Family, Friends & Community
*Hale Ho’omaluh
Hale Kipa
Hina Mauka
Hope, Help and Healing Kauai
*Hui O Na Makuahine Ho’okahi O Kauai
Island Worship Center
Ka Hale Pono, Inc.
*Kalaheo Missionary Church
*Kapaa Missionary Church
Kapaa Seventh Day Adventist
*Kauai Bible Church
Kauai Bible College
Kauai Christian Fellowship
*Kauai Economic Opportunity
Kauai Habitat for Humanity
Kauai Hospice
Kauai Humane Society
Koloa Missionary Church
Koloa Union Church
*Lihue Court Townhomes
Love Kauai
Malama Pono
Mental Health Kokua
*Nana's House
New Beginning Christian Center
*Puuwai Canoe Club
*St. Raphael's Church
*St. Williams Church
The Children of the Land
The Chow Project
*The Salvation Army-Hanapepe
*The Salvation Army-Lihue
Timao Health Care
U Turn for Christ
*Waimea United Church of Christ
*West Kauai United Methodist Church
YMCA
Young Life Capernaum-Kauai
YWCA Sex Abuse Treatment Program
YWCA Womens Shelter
* Designates Emergency Distribution or Food Pantry
VI. Food Donors

We are grateful to the many Food Donors who make our work possible.

In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

Anahola Granola Kauai Fresh Farms
Coca Cola Kauai Growers
Cost-U-Less Kauai Producers
COSTCO Menehune Food Mart Warehouse
DOW Seed Company Papayas
Hanalei Poi Pepsi Cola Company
Hoku Foods Project Waiwaiale
Ishihara Market Starbucks Kukui Grove
Menehune Food Mart The Point at Poipu
Kauai Bakery Vim ‘N Vigor

Mahalo for your Kokua!
20 Years of Uninterrupted Service to Kauai!

Kauai Independent Food Bank

3285 Waapa Road, Suite A
Lihue, Hawaii 96766
Phone: (808) 246-3809
Fax: (808) 246-4737
Email: kmoniz@kauaifoodbank.org

Please visit our Website:
www.kauaifoodbank.org

The Kauai Independent Food Bank is an equal opportunity employer and service provider.