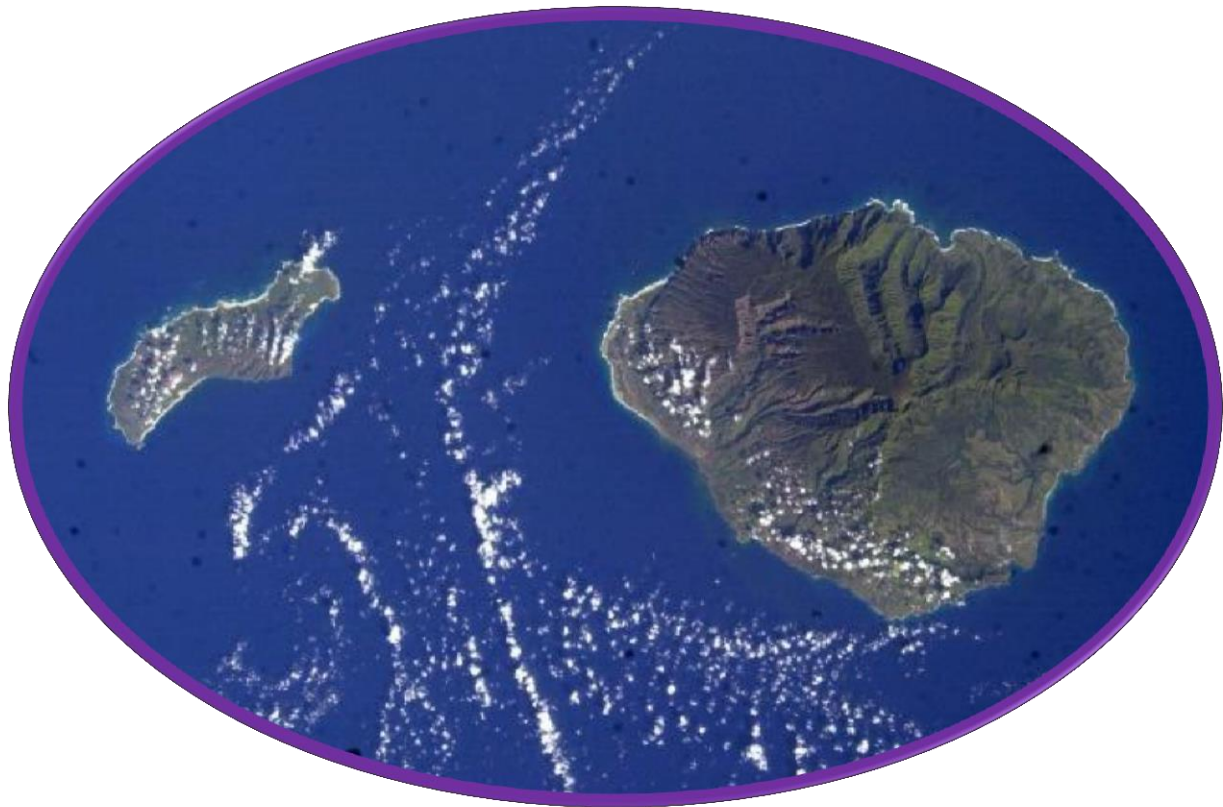


Kauai Independent Food Bank

Serving the People of Kaua'i & Ni'ihau



Annual Report 2013

Kauai Independent Food Bank
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I. Mission Statement

These difficult economic times have produced a staggering increase in demand. We continue to expand our *Keiki Café* and *Backpack* programs, *Kupa'a Kokua Kupuna* seniors program, and *Uluwehi* Emergency Food Distribution, plus distributions to our partner agencies.

However, our forward impetus is not to just increase our programs, but also promoting food quality rather than just food quantity. Our keiki and kupuna are requesting more nutritious and fresh food and more small children in our programs are vegetarians so our priorities are shifting accordingly. We are also providing our food drive partners with listings of preferred healthy and nutritious items.

We therefore amended our mission statement in 2013. Rather than “prevent hunger”, the first word is now “educate”, reflecting our focus to help improve health outcomes for low income individuals and families, echoing our desire to advocate for healthy food, improved nutrition and self-sustainability for all.

The mission of the Kauai Independent Food Bank is now:

Educate,
Provide nutritious food for the hungry,
and Respond to emergencies.

II. Summary of Program Services

Keiki Café

Five days per week throughout the school year, disadvantaged children aged 7-17 participating in our program partners after-school activities receive a nutritious Super Snack, e.g., granola bar, string cheese, apple or banana, etc. The program is currently in 13 locations in Kekaha, Waimea, Eleele, Kalaheo, Koloa, Lihue, Kapaa and Kilauea. We extend our thanks to our program partners – The Boys and Girls Clubs, YWCA Girl Zone, Kama‘aina Kids and DOE A+ staff. During 2103, over 58,000 Super Snacks were provided to our Keiki Cafe participants.



Backpack program

Each Friday the Backpack program provides nutritious food to disadvantaged youth between 7-17 years of age. Each youth receives an unmarked Backpack for the child and their siblings with food for the weekend. This program is currently in 4 locations, 2 in Kekaha - Ke Kula Niihau O Kekaha, and Kula Apuni Niihau a Kahelelani Aloha, and 2 on the east side - Kanuikapono Charter School in Anahola, and also the Boys and Girls Club in Kapaa. During 2013, over 2,900 Backpacks were distributed to our keiki in this program.

Kupa‘a Kokua Kupuna program

We operate this program in collaboration with the County of Kauai, Agency on Elderly Affairs and Alu Like, for seniors at the Senior Centers, who stop at the KIFB once per month and receive 10-15 pounds of healthy, nutritious food at no cost. Seniors from Kekaha, Waimea, Kilauea, Koloa, Lihue, and Anahola, visit the food bank. This program commenced in March 2013 and from March to December, 2013, 740 seniors were served in this program.



II. Summary of Program Services

Uluwehi Emergency Food Distribution

This program provides those residents in the direst need the opportunity to receive sufficient emergency food to accommodate their needs for 2-3 days, until they can reach one of our partner agencies which is open. During 2013, 20,765 pounds of food was distributed to those in need.

Partner Agencies

People of all ages are served through our food distribution to our partner agencies. Over 40 agencies distribute our food bank products throughout Kauai, stretching from Kekaha on the west side all the way to Hanalei on the north shore. 148,204 pounds of food was distributed to our agency partners in 2013.

Other partnerships include:

Growing Food Together

An innovative collaboration with 2 steadfast local donors with large fruit orchards who donate the fruits to the KIFB, with fruit harvesting and orchard maintenance conducted by Lanakila Pacific who provide job training opportunities for the developmentally disabled through their vocational rehabilitation program. These fresh fruits are then used in our programs.

Plant a Row

Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.

Gleaning

Anyone with extra produce or fruit can call to request service and KIFB schedules volunteers to pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts provided to the owner for the donation.

III. 2013 Board of Directors

Rowena Cobb
Cobb Realty
Instructor
Board President

Brad Nagano
Vice President
Mokihana Insurance

Thomas Lodico
Ameriprise Financial
Board Vice President

Eileen Winters
Winters Realty

Judy Arrigo
JAA & Associates
Board Treasurer

Joy Anne Osterhout
Health & Education Communication
Consultants

John Sydney Yamane
Hawaii Link Internet
Board Secretary

Brandan Nakamoto
DuPont Pioneer

Randy Kozerski
Controller
Kauai Island Utility Cooperative

IV. Financial Information
Statement of Activities
Year Ended December 31, 2013

	Unrestricted	Restricted	Total
REVENUE AND SUPPORT			
Federal Grants and Contracts	\$ 20,269	\$ -	\$ 20,269
State Grants and Contracts		18,708	18,708
Trusts and Foundations	28,051	189,000	217,051
Disallowed Expenditures from Prior Period	(55,439)		(55,439)
Contributions	203,753	3,308	207,061
Food Contribution	354,478	16,765	371,243
Fundraising	11,032		11,032
In-Kind Donations	15,086		15,086
SMC Fees	21,261		21,261
EBT Sales		38,862	38,862
Sale of Donated Assets	5,629		5,629
Other Earned Revenue	686		686
Interest & Dividend Income	10,171		10,171
Realized Gain or Loss	6,436		6,436
Total Revenue and Support	\$ 621,413	\$ 266,643	\$ 888,056
EXPENSES			
Program Services	\$ 677,511	\$ -	\$ 677,511
Management & General	90,916	-	90,916
Fundraising	118,883	-	118,883
Total Expenses	\$ 887,310	\$ -	\$ 887,310
CHANGE IN NET ASSETS	\$ (265,897)	\$ 266,643	\$ 746
NET RELEASE FROM RESTRICTION	\$ 185,293	\$ (185,293)	\$ -
NET ASSETS, BEGINNING OF YEAR	\$ 451,836	\$ 52,219	\$ 504,055
NET ASSETS, END OF YEAR	\$ 371,232	\$ 133,569	\$ 504,801

IV. Financial Information
Statement of Financial Position
Year Ended December 31, 2013

	Unrestricted	Restricted	Total
ASSETS			
Cash and Cash Equivalents	\$ 270,370	\$ 133,569	\$ 403,939
Grants Receivables	1,800		1,800
Deposits and Other Receivables	2,080		2,080
Inventory	66,698		66,698
Unemployment Insurance	29,600		29,600
Prepaid Expenses	8,090		8,090
Property and Equipment	12,270		12,270
Total Assets	\$ 390,908	\$ 133,569	\$ 524,477
LIABILITIES AND NET ASSETS			
Accounts Payable and Accrued Expenses	\$ 4,586	\$ -	\$ 4,586
Accrued Payroll Liabilities	15,090	-	15,090
Net Assets	\$ 371,232	\$ 133,569	\$ 504,801
Total Liabilities and Net Assets	\$ 390,908	\$ 133,569	\$ 524,477

V. Food Distribution Sites

Our food is distributed to our agency partners island-wide

*Aloha Church	Kauai Hospice
American Red Cross	Kauai Humane Society
Boys & Girls Club-Kapaa	Koloa Missionary Church
Boys & Girls Club-Lihue	Koloa Union Church
Boys & Girls Club-Waimea	*Lihue Court Townhomes
*Church of the Pacific	Love Kauai
Circles of Light	Malama Pono
Crossroads Christian Fellowship	Mental Health Kokua
Easter Seals Hawaii-ARC of Kauai Day Health	*Nana's House
*Faith Christian Fellowship of Kauai	New Beginning Christian Center
Family, Friends & Community	*Puuwai Canoe Club
*Hale Ho'omalu	*St. Raphael's Church
Hale Kipa	*St. Williams Church
Hina Mauka	The Children of the Land
Hope, Help and Healing Kauai	The Chow Project
*Hui O Na Makuahine Ho'okahi O Kauai	*The Salvation Army-Hanapepe
Island Worship Center	*The Salvation Army-Lihue
Ka Hale Pono, Inc.	Timao Health Care
*Kalaheo Missionary Church	U Turn for Christ
*Kapaa Missionary Church	*Waimea United Church of Christ
Kapaa Seventh Day Adventist	*West Kauai United Methodist Church
*Kauai Bible Church	YMCA
Kauai Bible College	Young Life Capernaum-Kauai
Kauai Christian Fellowship	YWCA Sex Abuse Treatment Program
*Kauai Economic Opportunity	YWCA Womens Shelter
Kauai Habitat for Humanity	

* Designates Emergency Distribution or Food Pantry

VI. Food Donors

We are grateful to the many Food Donors who make our work possible.

In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.

Anahola Granola

Coca Cola

Cost-U-Less

COSTCO

DOW Seed Company

Hanalei Poi

Hoku Foods

Ishihara Market

Menehune Food Mart

Kauai Bakery

Kauai Fresh Farms

Kauai Growers

Kauai Producers

Menehune Food Mart Warehouse

Papayas

Pepsi Cola Company

Project Waiwaiale

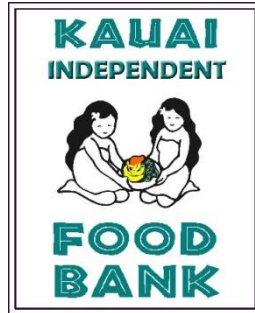
Starbucks Kukui Grove

The Point at Poipu

Vim 'N Vigor

Mahalo for your Kokua!

20 Years of Uninterrupted Service to Kauai!



Kauai Independent Food Bank

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Please visit our Website:

www.kauaifoodbank.org



The Kauai Independent Food Bank is an equal opportunity employer and service provider.