OUR MISSION:
Provide food for the hungry.
Respond to emergencies.
Eliminate Hunger.

Kauai Food Bank, Inc.
3285 Waapa Road, Suite A
Lihue, HI 96766
Phone: (808) 246-3809
Fax: (808) 246-4737
E-mail: food@hawaiilink.net

Visit our website at
www.kauaifoodbank.org

Kauai Food Bank, Inc. is an equal opportunity employer and service provider.

2007 ANNUAL REPORT
The road to food security for everyone on Kauai...

Food is donated by individuals, growers, and businesses or purchased by the Food Bank with donations. It’s either dropped off at the Food Bank warehouse or picked up by one of our drivers.

The Food Bank receives, salvages, sorts, and inventories food donations before stocking the shelves of its 4,000 square-foot warehouse.

In 2007, more than 548,000 pounds of food came into the Kauai Food Bank.

Sometimes, the Food Bank delivers food directly to agencies serving the needy...

...but most of the time, agencies pick up food at our warehouse. These agencies operate neighborhood pantries, soup kitchens, and other food programs...

...to feed Kauai’s hungry.

In 2007, the Kauai Food Bank distributed over 411,000 pounds of food and responded to about 5,000 requests for food each month—almost half 50% were children and 15% were elderly.
MESSAGE FROM THE EXECUTIVE DIRECTOR

Dear Friends,

There’s hunger in paradise. Hard as it is to believe, there are those in our island home who go hungry and have no where else to turn for food. One adult in every five goes hungry each day. One child in every four lives in a food insecure household. Hunger affects households even above the poverty level.

We all know it costs to live in paradise, but when more and more of us are just barely getting by; when families are working more than two jobs just to make ends meet; when seniors have to choose between important medicines and their daily meal; when some people are actually hoping for a natural disaster to make the housing market affordable again—then we’ve got a problem.

What can we do about it?

Support our island economy by buying locally grown produce and locally made products. Start a garden and share your harvest with those in need. Get involved in ways that advocate for the change we need—more affordable housing, livable wages, lower food, utility, and gas costs. Volunteer. Give what you can—whether its time, money, or food—to help those in need.

The Kauai Food Bank is as committed as ever to providing food for the hungry, responding to emergencies, and eliminating hunger. And with your support, we will make a difference to all who need our help. Mahalo nui loa for all your generosity and kokua this year.

Me ke aloha pumehana,

Judith F. Lenthall

Judith F. Lenthall
Executive Director

ALOHA KAKOU

With YOUR help, we achieved several highlights in 2007. Together, in our fight against hunger, we:

♦ Distributed over 411,000 pounds of food to the needy.
♦ Served over 7,200 super-sized nutritious supplements to youth aged 7-17 at the Keiki Cafe in Waimea. This program is now in its 4th year!
♦ Began a new Backpack Program at the Keiki Cafe, providing weekend foods in backpacks to needy youth. In 2008, we will expand this program to serve the Eastside of Kauai!
♦ Brought in almost $114,000 NEW FOOD DOLLARS by securing new food stamp monies for 71 households!
♦ Advanced Food Bank technology to a new level with an integrated “made-for-Foodbank” software program, effectively combining our inventory reports, finances, donors and agencies into one comprehensive program.

We are looking forward to 2008 and our achievements ahead, knowing that our biggest challenge will be to provide quality foods to our 52 agencies, churches and organizations who use our services. Protein based foods like canned tuna, chicken, peanut butter, rice, fresh and canned fruits and vegetables are ALWAYS in great demand, yet in limited supply. As usual, we depend on community support to accomplish our mission. MAHALO for YOUR continued generosity to the needy people of Kauai!

Sincerely,

Thomas Lodico

Thomas Lodico, President, Board of Directors
Program Highlights

Emergency Food Services
In 2007, over 411,000 pounds of food was distributed to our 52 agencies who in turn provided it to the needy of Kauai.

Food was distributed to neighborhood pantries, soup kitchens, and on-site meal programs.

Vocational Rehabilitation
As always, our goal is to help break the cycle of poverty and hunger. A primary approach is to help individuals become more employable and self-sufficient. With the help of partner agencies (Alu Like, Friendship Club, Welfare to Work Programs, The SEE Program, etc.), the Food Bank provides training, experience, and skill building through activities in our warehouse and office.

We provided over 1,273 hours of on-the-job training in 2007. One of our greatest success stories is our own Michelle Panoke. Originally, hired as Agency Relations/ Volunteer Coordinator, her upbeat and hard-working attitude earned her a promotion to Warehouse Supervisor in 2007.

Keiki Cafe
Studies show that kids with better eating habits do better in school and have fewer behavioral issues.

In its fourth year of operation, the Kid’s Cafe served more than 7,200 “super-sized” nutritious supplements to kids 7 to 17 years old in 2007. This after-school nutrition program was started by the Kauai Food Bank in partnership with the Boys and Girls Club Waimea Clubhouse and the Kauai Children’s Discovery Museum.

This Keiki Cafe was the first program of its kind in Hawaii, and subsequently led to the development of the first backpack program in the State.

Food Donors

Kauai Lagoons
Kauai Masters Gardeners
Kauai Marriott Resort and Beach Club
Kentucky Fried Chicken
KOA Trading Company, Inc.
Kojima’s Stpre—Kapaa
Kukui’ula Land Development
Legacy Food Service
Long’s Drugstore - Kapaa
Marriott Waiohai Beach Club
Maui Electric, William Sanchez
Meadow Gold Dairies
Medeiros Farm
Menehune Foodmart
One Guy’s Co.
Papayas - Hanalei
Papayas - Kapaa
Paradise Service
Paul Huber
PMRF
Princeville Corporation
Reps on Kauai
Safeway - Kapaa
Small Town Coffee
Star Markets
Sueoka Store - Koloa
Unlimited Construction
Whalers General Store, Anahola
Wilcox Hospital Foundation
Windwards Foods
They’re our hands and hearts in the community. They’re connected to who needs food. They’re running soup kitchens, preparing meals, and delivering food to the families, kids, and seniors who are in need. Like us, our partner agencies are committed to making sure no one goes hungry on Kauai.

Aloha Church  
American Red Cross  
ARC of Kauai  
ARC of Kauai Day Health Services  
Boys & Girls Club Kapaa  
Boys & Girls Club Waimea  
Calvary Chapel Kauai  
Catholic Charities  
Child and Family Services  
CHOW Project  
Church of the Pacific  
Circles of Light  
Eleele Baptist Church  
Faith Christian Fellowship  
Hale Ho’omaluhia  
Hale O’pio Inc. Foster Parents  
Hanapepe Church of the Nazarene  
Hanapepe United Church of Christ  
Hina Mauka  
Ho’ike  
Hui O Na Makauhine Ho’okai O Kauai  
Island Worship Center  
Kalaeo Missionary Church  
Kapaa Baptist Church  
Kapaa Seventh Day Adventist  
KEO—Homeless Care Van  
Kauai Hospice  
Kauai Humane Society  
Koloa Missionary Church  
Koloa Union Church  
Lawai Valley 7th Day Adventist  
Lihue Baptist Church  
Lihue Court Townhomes  
Mental Health Kaua‘i  
Nana’s House-Waimea  
New Hope Kapaa  
Organization of Kalalau Karetakers  
Punana Leo O’Kauai  
Pu’uawai Youth Program  
Saint Michael’s & All Angels Church  
Saint Raphael’s Food Pantry  
Salvation Army - Hanapepe  
Salvation Army - Lihue  
South Shore Baptist Mission  
The Way of Salvation  
Timao Health Services  
U-Turn for Christ  
Waimea United Church of Christ  
West Kauai Interchurch Food Pantry  
West Kauai United Methodist Church  
YMCA  
YWCA-Girlz Zone  
YWCA - SATS  
YWCA Women’s Shelter  

**BACKPACK PROGRAM**

Last year we noticed some of the youth at the Keiki Cafe were hiding their food—instead of eating it. They were simply “stocking up” to have enough food for the week-end at home. Thus, the new Backpack Program was born, and began August, 2007. Nutritious food is provided in unlabelled backpacks so children will have enough food at home when other food supplies are not available. Plans to expand this program to Kauai’s eastside are underway as well.

**FOOD STAMP OUTREACH**

Food stamps are the nation’s premier nutrition program, but Hawaii’s food stamp participation rate from 2000-2005 has decreased by about 19%.

With funding from the Hawaii Community Foundation and the Annie Sinclair Knudsen Foundation, the Food Bank coordinated food stamp outreach efforts — primarily to our kupuna. Working in partnership with what we called our “Akamai Kupuna Club”, we secured over $113,000 in new annual food dollars for those eligible for these benefits. Food Banks simply cannot make up this loss, and for every dollar spent, we secured $4 in annual new food dollars for Kauai.

**VOLUNTEERS**

Volunteers are the backbone of what we do and, in 2007, our beloved volunteers gave almost 7,000 hours of their time and aloha to salvage and sort food donations, stock shelves in the warehouse, answer phones, help distribute food to the needy, or collect food and money at the annual Spring or Holiday Food Drive. The dollar value of volunteer time saved the Food Bank over $130,000 in personnel costs in 2007.
Statement of Activities for the Year Ended December 31, 2007

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>Contributions</td>
<td>$320,333.53</td>
<td>$25,000.00</td>
<td>$345,333.53</td>
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<td>Grants</td>
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<td>42,000.00</td>
<td>96,082.09</td>
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<td>Government contracts</td>
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<td>13,117.21</td>
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<tr>
<td>Investment income</td>
<td>19,028.54</td>
<td>14,824.91</td>
<td>33,853.45</td>
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<td>Operations</td>
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<td>104,990.73</td>
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<tr>
<td><strong>Total revenue and support</strong></td>
<td><strong>$498,434.89</strong></td>
<td><strong>$94,942.12</strong></td>
<td><strong>$593,377.01</strong></td>
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**Expenses**

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Program services</td>
<td></td>
<td></td>
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<tr>
<td>Product distribution</td>
<td>$310,763.31</td>
<td>$17,736.02</td>
<td>$328,499.33</td>
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<tr>
<td>Product procurement</td>
<td>0.00</td>
<td>37,437.36</td>
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<tr>
<td>Hunger awareness and special projects</td>
<td>132,136.47</td>
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<td>132,136.47</td>
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<tr>
<td>Support services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General &amp; administrative</td>
<td>113,473.30</td>
<td>0.00</td>
<td>113,473.30</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$556,373.08</strong></td>
<td><strong>$55,173.38</strong></td>
<td><strong>$611,546.46</strong></td>
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**Change in Net Assets**

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>-57,938.19</td>
<td>-39,768.74</td>
<td>-18,169.45</td>
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</table>

**Net Assets, Ending**

<table>
<thead>
<tr>
<th>Net Assets, Ending</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
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<td>-39,768.74</td>
<td>-18,169.45</td>
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This is an unaudited report. The audited report will be available at the Kauai Food Bank on June 30, 2008.


<table>
<thead>
<tr>
<th>Assets</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
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<tbody>
<tr>
<td>Cash &amp; cash equivalents</td>
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<td>$1,023,188.00</td>
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<tr>
<td>Receivables</td>
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<td>11,318.22</td>
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<tr>
<td>Grants</td>
<td>0.00</td>
<td>39,936.97</td>
<td>39,936.97</td>
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<tr>
<td>Property &amp; Equipment</td>
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<td>72,269.58</td>
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<tr>
<td>Food inventory</td>
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<td>129,475.97</td>
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<tr>
<td>Other current assets</td>
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<td>3,359.96</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$1,239,611.73</strong></td>
<td><strong>$39,936.97</strong></td>
<td><strong>$1,279,548.70</strong></td>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
</tr>
<tr>
<td>Current Liabilities</td>
</tr>
<tr>
<td>Other current liabilities</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
</tr>
</tbody>
</table>

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